

FORT WORTH ENGINEER DISTRICT: PROGRAMS, PROJECTS AND BUSINESS OPPORTUNITIES OVERVIEW

COL Calvin A. Kroeger
Commander
Fort Worth District

Society of American Military Engineers
Fort Worth Post
10 January 2024



356 days...



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Agenda

- **Introduction**
- **Fort Worth District Overview**
- **Thank you for a Successful 2023**
- **FY23-24 Trends**
- **Innovation**
- **Upcoming Industry Days**
- **Acquisition Tools**
- **Opportunities Forecast**
 - **Military**
 - **Civil**
 - **ECSO**
 - **RPEC**
 - **MATOC/IDC**

DISTRICT OVERVIEW



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DISTRICT LEADERSHIP TEAM

4



COL Calvin Kroeger
District Commander



LTC Josh Haynes
Deputy Commander



Rob Newman
Programs & Project
Management Division



Brian Giacomozzi
Engineering &
Construction
Division



Shane Demmer
Real Estate
Division



Matthew Hays
Chief of Staff



Gerard Henry (A)
Contracting Division



Tim MacAllister
Operations Division



**Anjna O'Connor
(A)**
Eng & Construction
Support Office



Mandy McGuire
Regional Planning &
Environmental
Center

Derrick Newton (A)
Resource
Management



Alisa Marshall
Small Business
Office



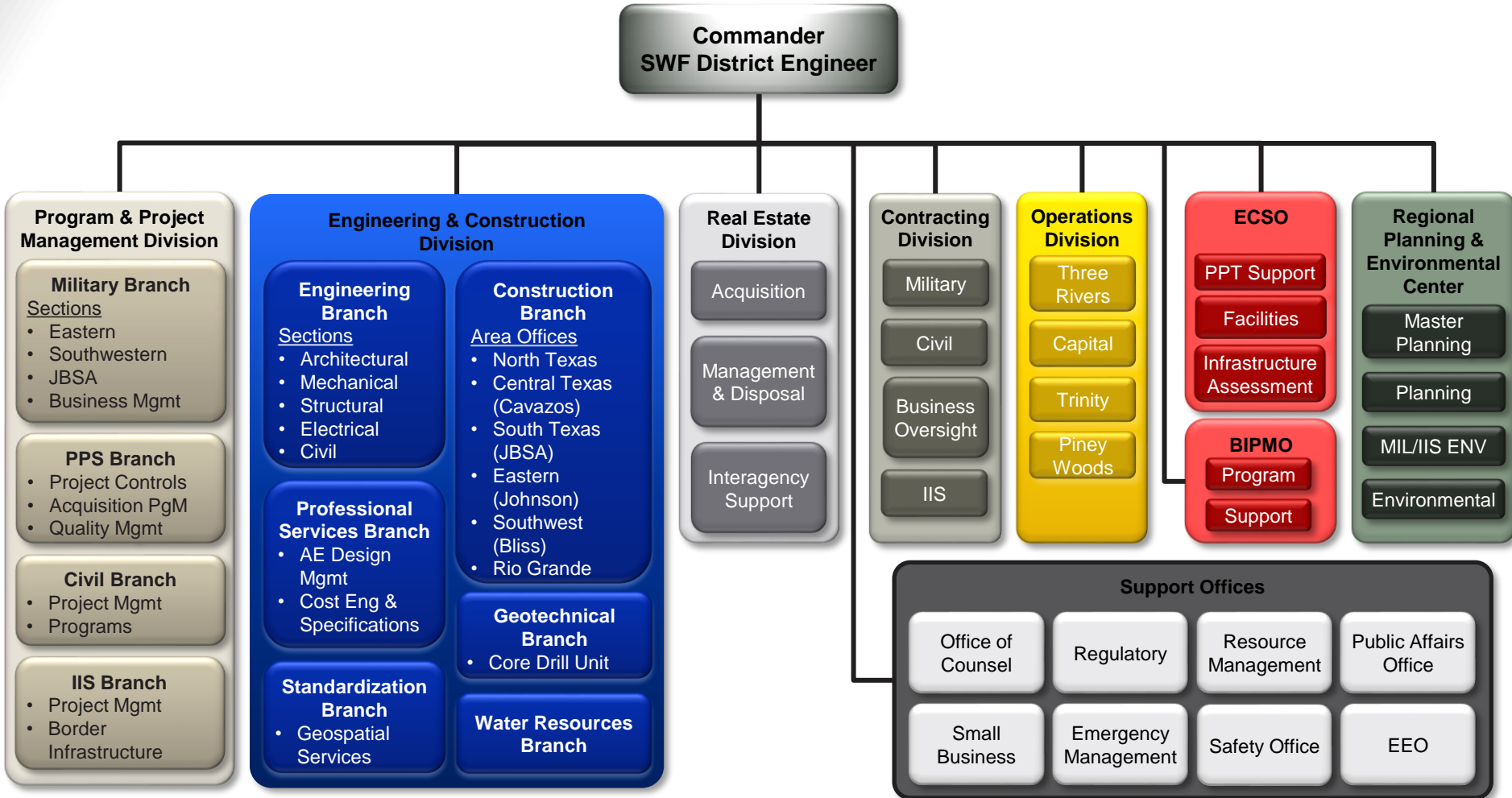
Derek Sherrill
Office of Counsel



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ORGANIZATIONAL STRUCTURE





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FORT WORTH DISTRICT MISSION

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MILITARY CONSTRUCTION

2



21



731



\$4.6 B
IN DESIGN
\$2.7 B
IN CONSTRUCTION

CIVIL WORKS

236
PROJECTS



33%
OF STORED
TEXAS SURFACE H₂O



373 MILES
OF
LEVEES AND
BANK
PROTECTION

9.6M
ACRES OF LAND
AND WATER

\$155B
IN DAMAGES
PREVENTED

INTERNATIONAL AND INTERAGENCY SUPPORT (IIS)



PROVIDING TECHNICAL ASSISTANCE TO FEDERAL AGENCIES, STATE AND LOCAL GOVERNMENTS, TRIBAL NATIONS AND PRIVATE U.S. FIRMS

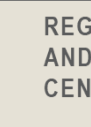
- BUREAU OF ENGRAVING AND PRINTING
- DEFENSE LOGISTICS AGENCY
- DEPT. OF VETERAN AFFAIRS
- NATIONAL CEMETERY ADMINISTRATION
- U.S. DEPARTMENT OF AGRICULTURE
- U.S. CUSTOMS AND BORDER PROTECTION

HYDROPOWER

3
USACE OPERATED
PLANTS



2
NON-FEDERAL
PLANTS



108
MEGAWATT
GENERATING
CAPACITY

SUPPORTS
\$300M
In Environmental
PROJECTS

EMERGENCY MANAGEMENT

419
HURRICANE / WILDFIRE
VOLUNTEERS SINCE '16



59
EMERGENCY
EVENTS SINCE '10

REAL ESTATE

2.6M
ACRES
OF REAL PROPERTY MANAGED

3,728
INSTRUMENTS
MANAGED
CIVIL REAL ESTATE

7400
REAL PROPERTY ITEMS
MANAGED VALUED AT
\$824M

350
RECRUITING LEASES
MANAGED

\$46.2M
ANNUAL ECONOMIC
IMPACT
ACROSS 150
COMMUNITIES

REGULATORY

1000
PERMIT
AUTHORIZATIONS
PER YEAR



310
COMPLIANCE AND
ENFORCEMENT ACTIONS

12
OUTREACH
EFFORTS



RECREATION

19M
ANNUAL
VISITORS

7700
CAMPSITES

\$7.9M
\$3.5B

FEE REVENUE
*Day use fees waived in Summer 20
STATE AND LOCAL
REVENUE

“The Fort Worth District provides vital public engineering services, in peace and war to strengthen our Nation’s security, energize the economy, and reduce risks from disasters.”

LOOKING BACK,
LOOKING AHEAD . . .



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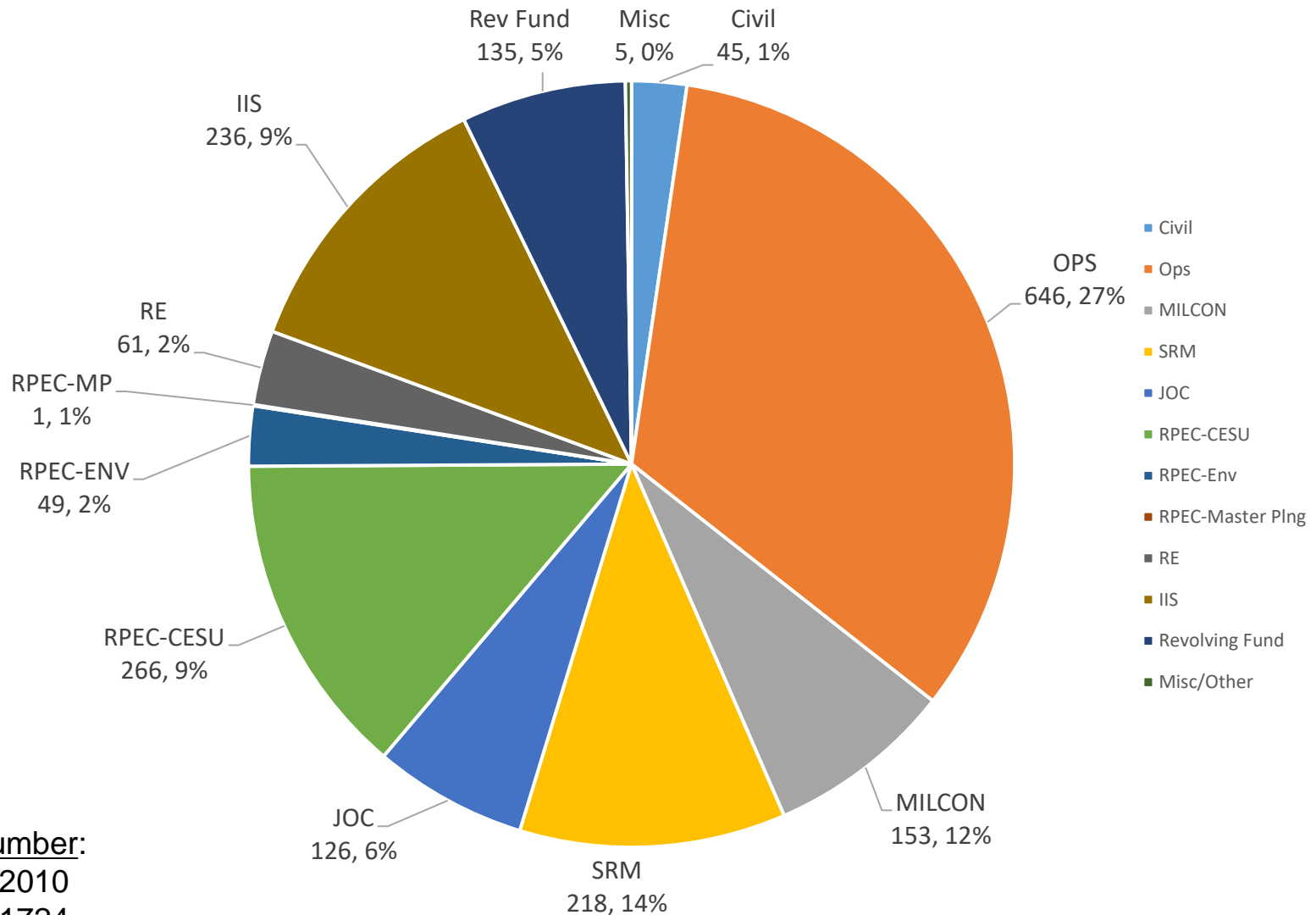
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FY23 Execution – All Programs



Total Number:

FY23 – 2010

FY22 – 1724

FY21 – 2342

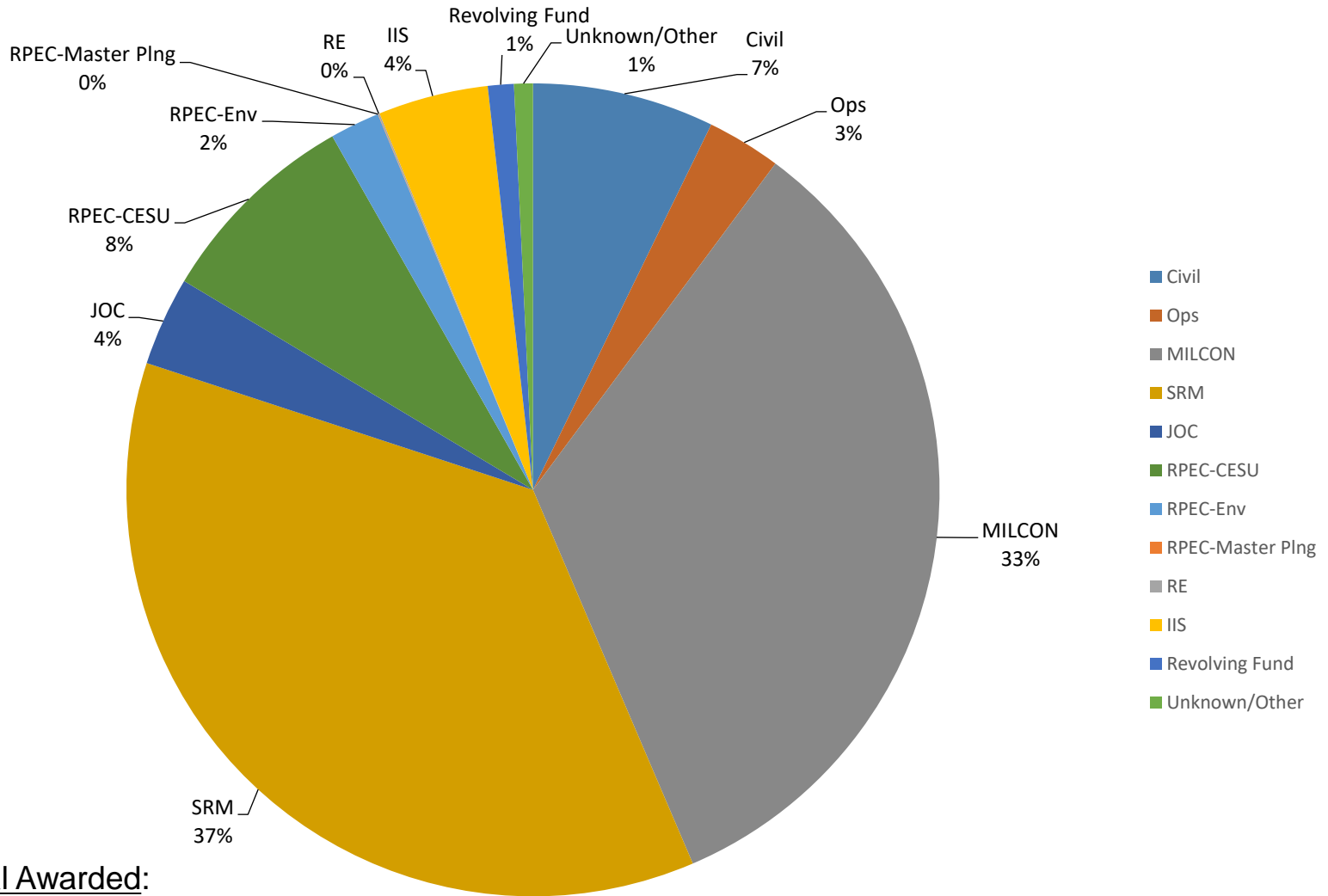
FY20 – 2568



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FY23 Execution – All Programs



Total Awarded:

FY23 – \$1,169,531,947

FY22 – \$948,909,968

FY21 – \$756,325,162

FY20 – \$ 1,826,291,985



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SUPPORTING SMALL BUSINESS

FY 2023 (Sept 2023-End of Year)		EOY \$ Actuals (VCE)	
TOTAL AWARDS		\$1,592,601,161	
SMALL BUSINESS		\$1,192,767,222.00	
UNRESTRICTED / LB		\$399,833,939.00	
TBD (Unknown)			
TOTAL SB		\$455,832,126.00	
SDB (Small Disadvantaged Business)		\$462,904,648.00	
WOSB (Woman Owned Small Business)		\$29,637,311.00	
HUBZone (Historically Underutilized Business Zones)		\$142,782,751.00	
SDVOSB (Service-Disabled Veteran Owned Small Business)		\$101,610,386.00	
	SWF SB Goals	FY 2023 EOY % Actuals	FY 2024 SWF SB GOALS
SB	26%	53.28%	29%
SDB	15%	54.09%	17%
WOSB	4%	3.46%	6%
HUBZone	6%	16.69%	8%
SDVOSB	5%	11.87%	7%
Met Goal			
Goal Not Met			



Going to be difficult to achieve FY24 goals but will still have a strong impact on Small Business . . .

- Over \$700M already awarded Unrestricted in FY24
- SB subcontracting plans will bring work to Small Businesses
- Small Business awards focus in 3rd and 4th Quarters, SRM still developing but:
 - 420 actions already in FY24 program for SB, valued at \$262M
 - 53 actions for Unrestricted at \$398M



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FY23-24 Trends

■ **MILCON and SRM:**

- B21 bed-down program, Dyess AFB
- METC dormitory replacement program, JBSA
- Barracks renovations/replacements, Fort Cavazos and Fort Johnson
- SRM at JBSA



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FY23-24 Trends

■ Civil Works

- Construction of Central City, Dallas Floodway, Dallas Floodway Extension, Proctor Dam Safety Modification
- Continue to study (Denton, Austin), design (San Antonio) and construct (Waco, San Marcos) Continuing Authorities Program

■ Reimbursable:

- Freer BPS back in program
- CBP backlog, but self performing
- Disposition of Border Infrastructure materials
- VA Clinic design and construction at Fort Bliss, Dallas VA

■ Environmental/Master Planning:

- Impact of Continuing Resolution on Indo-Pacific support



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Innovation

- **Other Contractual Authority**
 - METC Dorm as a pilot
 - Team in Louisville District gathering lessons learned
- **Integrated Design and Construction**
 - No pilot yet
 - Concept not new to Fort Worth
- **Streamline reviews**
 - Internal effort, gain efficiency and reduce schedule



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Upcoming Industry Days

- 24 Jan NW Louisiana APEX Vendor Expo, Barksdale AFB
- 25 Jan Fort Cavazos Industry Day
- 4-5 Mar SAME San Antonio Small Business Market Research Fair
- ?? Mar Corpus Christi Army Depot Industry Day
- 27 Mar Fort Worth District Industry Government Engagement Day (Hereford Center at the University of Texas at Arlington)
- 28 Mar Central City Industry Day, Fort Worth
- ?? Apr Dyess AFB Industry Day
- ?? Jul El Paso APEX Small Business Industry Day

OPPORTUNITIES FORECAST



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Military Program

(Eastern Area Office)

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Opportunity	Location	Category	Release Qt	Cost Rang	Acquisition Strategy	Solicitation Type	Business Line
CAP 96728 Johnson Barracks	Fort Johnson	Construction	FY25 Q4	\$100 – 250M	NONE / No set aside used	RFP2 / RFP - Two Step	MAJOR MILCON CAPCES
CAP 068126 Johnson Information Systems Facility Phase II Admin Bldg	Fort Johnson	Construction	FY24 Q4	\$10 – 25M	SB / Small Business (Pending Market Research)	RFP1 / Competitive RFP - One Step	MAJOR MILCON CAPCES
CAP 082307 RRAD Component Rebuild Shop	Red River Army Depot	Construction	FY25 Q4	\$100 – 250M	NONE / No set aside used	RFP1 / Competitive RFP - One Step	MAJOR MILCON CAPCES
Barksdale Renovate Corrosion Control Hangar Blg 6626	Barksdale Air Force Base	Construction	FY24 Q4	\$25 – 50M	NONE / No set aside used	RFP1 / Competitive RFP - One Step	MILITARY SRM
Barksdale Renovate Blg 6413 Secure Space	Barksdale Air Force Base	Construction	FY25 Q1	\$10 – 20M	SB / Small Business (Pending Market Research)	RFP1 / Competitive RFP - One Step	MILITARY SRM
Barksdale Renovate Blg 5546 Crisis Action Center	Barksdale Air Force Base	Construction	FY25 Q1	\$10 – 20M	SB / Small Business (Pending Market Research)	RFP1 / Competitive RFP - One Step	MILITARY SRM
Johnson Barracks B1156 Rprs	Fort Johnson	Construction	FY24 Q3	\$5 – 10M	8a / 8(a) (Pending Market Research)	IDC / Competitive DO/TO against existing contract (Definite-quantity,	MILITARY SRM
BN HQ B2266 Renovation	Fort Johnson	Construction	FY25 Q3	\$10 – 25M	8a / 8(a) (Pending Market Research)	IDC / Competitive DO/TO against existing contract (Definite-quantity,	MILITARY SRM
Johnson FY23 - TEMF B2826 Repairs	Fort Johnson	Construction	FY25 Q3	\$10 – 25M	SB / Small Business (Pending Market Research)	RFP1 / Competitive RFP - One Step	MILITARY SRM
Johnson Repair Roads	Fort Johnson	Construction	FY24 Q3	\$5 – 10M	8a / 8(a) (Pending Market Research)	IDC / Competitive DO/TO against existing contract (Definite-quantity,	MILITARY SRM
Johnson FY25- TEMF B4642 Repairs	Fort Johnson	Construction	FY25 Q3	\$10 – 25M	SB / Small Business (Pending Market Research)	DC / Competitive DO/TO against existing contract (Definite-quantity,	MILITARY SRM
Johnson FY24 - Vertical MATOC Small Business	Fort Johnson	Construction	FY24 Q2	\$50 – 100M	SB / Small Business	RFP2 / RFP - Two Step	MILITARY SRM



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Military Program

(Eastern Area Office)

Opportunity ▼	Location ▼	Category ▼	Release Qt ▼	Cost Rang ▼	Acquisition Strateg ▼	Solicitation Type ▼	Business Line ▼
Johnson FY25 - Horizontal MATOC Small Business	Fort Johnson	Construction	FY25 Q1	\$50 – 100M	SB / Small Business	RFP2 / RFP - Two Step	MILITARY SRM
CAP 98590 RRAD Cantonment Area Roads, Paved	Red River Army Depot	Construction	FY25 Q3	\$10 – 25M	SB / Small Business (Pending Market Research)	RFP1 / Competitive RFP - One Step	MINOR MILCON CAPCES
CAP 072987 RRAD Vehicle Paint & Prep Shop	Red River Army Depot	Construction	FY24 Q4	\$25 – 50M	SB / Small Business (Pending Market Research)	RFP1 / Competitive RFP - One Step	MINOR MILCON CAPCES



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Military Program

(Southwest Area Office)



Opportunity	Location	Category	Release Qt	Cost Rang	Acquisition Strateg	Solicitation Type	Business Line
CAP 061298 Bliss Rail Extension to UP	Fort Bliss	Construction	FY25 Q1	\$10 – 25M	NONE / No set aside used	RFP1 / Competitive RFP - One Step	MAJOR MILCON CAPCES
CAP 092372 Bliss Intelligence Coordination Annex	Fort Bliss	Construction	FY25 Q1	\$5 – 10M	SB / Small Business	RFP2 / RFP - Two Step	MINOR MILCON CAPCES
OTH 102940 PN 102940 Bliss SOF Training Center AOB Fury	Fort Bliss	Construction	FY25 Q1	\$5 – 10M	8a / 8(a)	RFP1N / Non-Competitive RFP - One Step	OTHER MILCON CAPCES
OTH 102943 PN102943 Bliss SOF Training Center AOB Viking	Fort Bliss	Construction	FY25 Q1	\$1 – 5M	8a / 8(a)	RFP1N / Non-Competitive RFP - One Step	OTHER MILCON CAPCES



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Military Program

(Central Texas Area Office)

Opportunity	Location	Category	Release Qtr	Cost Range	Acquisition Strategy	Solicitation Type	Business Line
ACE FNWZ220040 Dyess AFB B-21: Utilities & Site Improvements	Dyess AFB AFB, TX	AE	FY24 Q1	\$5 – 10M			MAJOR MILCON ACES
ACE FNWZ213005 B-21 Combined C-130 Squad Ops	Dyess AFB, TX	Construction	FY24 Q2	\$50 - 100M	LB/ Large Business	IDC / Competitive DO/TO against existing contract (Definite-quantity,	MAJOR MILCON ACES
ACE FNWZ213003 B-21 LRS Fuels Administrative/Laboratory	Dyess AFB, TX	Construction	FY24 Q2	\$1 - 5M			MAJOR MILCON ACES
ACE FNWZ213004 B-21 Refueler Truck Yard	Dyess AFB, TX	Construction	FY24 Q2	\$1 - 5M			MAJOR MILCON ACES
ACE JCGU133001 Pipeline Student Dormitory	Goodfellow Air Force Base	Construction	FY25 Q2	\$50-\$100M	LB/ Large Business	IDC / Competitive DO/TO against existing contract (Definite-quantity,	MAJOR MILCON ACES
ACE MXDP193002 Laughlin T-7A MX Trng Sys Central Trng Fac	Laughlin Air Force Base	Construction	FY24 Q2	\$10 – 25M	SB / Small Business	RFP1 / Competitive RFP - One Step	MAJOR MILCON ACES
ACE MXDP193005 Laughlin T-7A Ground Based Trng Sys (GBTS)	Laughlin Air Force Base	Construction	FY24 Q2	\$25 – 50M	NONE / No set aside used	RFP1 / Competitive RFP - One Step	MAJOR MILCON ACES
Cavazos Army Airfield Heliport Taxiways	Fort Cavazos	Construction	FY23 Q4	\$50 – 100M	SB / Small Business	RFP1 / Competitive RFP - One Step	MILITARY SRM
Cavazos Renovate Motorpool B26027	Fort Cavazos	Construction	FY24 Q2	\$25 – 50M	SB / Small Business (Pending Market Research)	RFP2 / RFP - Two Step	MILITARY SRM
Cavazos Renovate Motorpool B4351	Fort Cavazos	Construction	FY24 Q2	\$10 – 25M	SB / Small Business (Pending Market Research)	RFP2 / RFP - Two Step	MILITARY SRM
Cavazos Renovate Motorpool B9112	Fort Cavazos	Construction	FY25 Q3	\$10 – 25M	SB / Small Business (Pending Market Research)	RFP1 / Competitive RFP - One Step	MILITARY SRM
Cavazos Renovate Motorpool B9112	Fort Cavazos	Construction	FY25 Q3	\$10 – 25M	SB / Small Business (Pending Market Research)	RFP1 / Competitive RFP - One Step	MILITARY SRM



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Military Program

(Central Texas Area Office)

Opportunity	Location	Category	Release Qt	Cost Rang	Acquisition Strateg	Solicitation Type	Business Line
Cavazos Renovate Freeman DFAC B39041	Fort Cavazos	Construction	FY24 Q2	\$10 – 25M	NONE / No set aside used (Pending Market Research)	RFP2 / RFP - Two Step	MILITARY SRM
Cavazos Renovate Barracks B10006 & B10008	Fort Cavazos	Construction	FY25 Q2	\$25 – 50M	NONE / No set aside used	RFP2 / RFP - Two Step	MILITARY SRM
Cavazos Renovate Barracks B91220	Fort Cavazos	Construction	FY24 Q2	\$50 – 100M	NONE / No set aside used	RFP2 / RFP - Two Step	MILITARY SRM
Cavazos Renovate B410 Phase 1	Fort Cavazos	Construction	FY24 Q3	\$5 – 10M	SB / Small Business (Pending Market Research)	RFP1 / Competitive RFP - One Step	MILITARY SRM
ACE JCGU185001 Goodfellow Jacobson Gate Entry Control Point	Goodfellow Air Force Base	Construction	FY25 Q3	\$5 – 10M	TBD		MINOR MILCON ACES
CAP 095536 Cavazos Staging and Marshalling Area	Fort Cavazos	Construction	FY25 Q4	\$5 – 10M	SB / Small Business (Pending Market Research)	RFP1 / Competitive RFP - One Step	MINOR MILCON CAPCES
CAP 093508 Cavazos Ammunition Storehouse	Fort Cavazos	Construction	FY24 Q3	\$5 – 10M	SB / Small Business (Pending Market Research)	RFP1 / Competitive RFP - One Step	MINOR MILCON CAPCES



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Military Program

(San Antonio Area Office)

Opportunity	Location	Category	Release Qtr	Cost Rang	Acquisition Strateg	Solicitation Type	Business Line
ACE MPLS083737R8 JBSA BMT Recruit Dormitory 8	Joint Base San Antonio	Construction	FY24 Q2	\$100 – 250M	NONE / No set aside used	RFP1 / Competitive RFP - One Step	MAJOR MILCON ACES
ACE TYMX1031074 JBSA T-X GBTS Simulator	Joint Base San Antonio	Construction	FY24 Q2	\$25 – 50M	NONE / No set aside used	RFP1 / Competitive RFP - One Step	MAJOR MILCON ACES
ACE TYMX083001 JBSA RAN Child Development Center	Joint Base San Antonio	Construction	FY24 Q2	\$25 – 50M	NONE / No set aside used	RFP2 / RFP - Two Step	MAJOR MILCON ACES
ACE MPLS013290 JBSA LAK Child Development Center	Joint Base San Antonio	Construction	FY24 Q2	\$25 – 50M	NONE / No set aside used	RFP2 / RFP - Two Step	MAJOR MILCON ACES
METC Dorm #1 OTA	Joint Base San Antonio	Construction	FY25 Q1	\$250-500M	Other Transactional Authority - Unrestricted	Other Transactional Authority - Unrestricted	MAJOR MILCON ACES
91st Cyber Operations Facilities	Joint Base San Antonio	Construction	FY25 Q3	\$50-100M	NONE / No set aside used	RFP1 / Competitive RFP - One Step	MAJOR MILCON ACES
CAP 071596 CCAD Powertrain Facility (Engine Assembly)	Corpus Christi Army Depot	Construction	FY24 Q2	\$100 – 250M	NONE / No set aside used	RFP1 / Competitive RFP - One Step	MAJOR MILCON CAPCES
CAP 71597 CCAD Powertrain Facility (Inspections)	Corpus Christi Army Depot	Construction	Update Conditional Dates	\$50 – 100M	NONE / No set aside used	RFP1 / Competitive RFP - One Step	MAJOR MILCON CAPCES
JBSA Construct Mock Ship & Pier, Mock Village, SAWs Fac. & Roads for NTTC	Joint Base San Antonio	Construction	FY24 Q3	\$5 – 10M	SB / Small Business	IDC / Competitive DO/TO against existing contract (Definite-quantity,	MILITARY SRM
JBSA Construct Shoot House Trainer for NTTC	Joint Base San Antonio	Construction	FY25 Q2	\$1 – 5M	SB / Small Business	IDC / Competitive DO/TO against existing contract (Definite-quantity,	MILITARY SRM
JBSA Construct Briefing Facility for USN CENSECFOR	Joint Base San Antonio	Construction	FY25 Q2	\$1 – 5M	SB / Small Business	IDC / Competitive DO/TO against existing contract (Definite-quantity,	MILITARY SRM
B4012 HVAC Renovation JBSA	Joint Base San Antonio	Construction	FY25 Q3	\$5 – 10M	SB / Small Business	IDC / Competitive DO/TO against existing contract (Definite-quantity,	MILITARY SRM



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Military Program

(San Antonio Area Office)

Opportunity ▼	Location ▼	Category ▼	Release Qtr ▼	Cost Rang ▼	Acquisition Strateg ▼	Solicitation Type ▼	Business Line ▼
DISA Warehouse B300	Joint Base San Antonio	Construction	FY24 Q4	\$1 – 5M	SB / Small Business	IDC / Competitive DO/TO against existing contract (Definite-quantity,	MILITARY SRM
ACES TYMX180214 JBSA Add/Alter T-7A Egress Facility, B38	Joint Base San Antonio	Construction	FY25 Q1	\$1 – 5M	SB / Small Business	IDC / Competitive DO/TO against existing contract (Definite-quantity,	MINOR MILCON ACES
CAP 103591 Upgrade Critical Medical Facilities	Joint Base San Antonio	Construction	FY25 Q3	\$10 – 25M	SB / Small Business	IDC / Competitive DO/TO against existing contract (Definite-quantity,	OTHER MILCON CAPCES



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Civil Program

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Opportunity	Location	Category	Release Qtr	Cost Range	Acquisition Strategy	Solicitation Type	Business Line
CAP (Continuing Authorities Program) - Brazos River, Waco Regional Treatment Plant, Sec 14	CAP - BRAZOS RIVER, WACO REGIONAL TREATMENT PLANT, TX (SEC 14)	Construction	FY24 Q2	\$5 – 10M	NONE / No set aside used	IDC / Competitive DO/TO against existing contract (Definite-quantity,	CIVIL CAP
CAP (Continuing Authorities Program) - River Road, SARA, TX Sec 206	RIVER ROAD, SARA, TX (CAP SEC 206)	AE	FY24 Q3	\$500K - 1M	NONE / No set aside used	IDCN / Non-Competitive DO/TO against existing contract (Definite-	CIVIL CAP
Central City, Upper Trinity River Basin, Fort Worth, TX - Gateway Oxbow Ecosystem	CENTRAL CITY, FORT WORTH, UPPER TRINITY RIVER BASIN, TX	AE	FY24 Q3	\$5 – 10M	NONE / No set aside used	IDC / Competitive DO/TO against existing contract (Definite-quantity,	CIVIL NonCAP
Central City, Upper Trinity River Basin, Fort Worth, TX - Samuels Ave, M.C. Dam and M.C. Channel Expansion	CENTRAL CITY, FORT WORTH, UPPER TRINITY RIVER BASIN, TX	AE	FY25 Q3	\$10 – 25M	NONE / No set aside used	IDC / Competitive DO/TO against existing contract (Definite-quantity,	CIVIL NonCAP
Central City, Upper Trinity River Basin, Fort Worth, TX - Ham Branch Mitigation	CENTRAL CITY, FORT WORTH, UPPER TRINITY RIVER BASIN, TX	Construction	FY24 Q4	\$1 – 5M	NONE / No set aside used	RFP2 / RFP - Two Step	CIVIL NonCAP
Central City, Upper Trinity River Basin, Fort Worth, TX - Bypass Channel South Phase 1	CENTRAL CITY, FORT WORTH, UPPER TRINITY RIVER BASIN, TX	Construction	FY25 Q2	\$25 – 50M	NONE / No set aside used	IDC / Competitive DO/TO against existing contract (Definite-quantity,	CIVIL NonCAP
Central City, Upper Trinity River Basin, Fort Worth, TX - Gateway Oxbow Valley Storage, Site E	CENTRAL CITY, FORT WORTH, UPPER TRINITY RIVER BASIN, TX	Construction	FY26 Q1	\$10 – 25M	SB / Small Business	IDC / Competitive DO/TO against existing contract (Definite-quantity,	CIVIL NonCAP
Central City, Upper Trinity River Basin, Fort Worth, TX - Gateway Oxbow Ecosystem	CENTRAL CITY, FORT WORTH, UPPER TRINITY RIVER BASIN, TX	Construction	FY26 Q2	\$25 – 50M	SB / Small Business	IDC / Competitive DO/TO against existing contract (Definite-quantity,	CIVIL NonCAP
Central City, Upper Trinity River Basin, Fort Worth, TX - Rockwood Park Valley Storage	CENTRAL CITY, FORT WORTH, UPPER TRINITY RIVER BASIN, TX	Construction	FY26 Q4	\$25 – 50M	SB / Small Business	IDC / Competitive DO/TO against existing contract (Definite-quantity,	CIVIL NonCAP
Central City, Upper Trinity River Basin, Fort Worth, TX - University Drive Valley Storage	CENTRAL CITY, FORT WORTH, UPPER TRINITY RIVER BASIN, TX	Construction	FY26 Q4	\$10 – 25M	SB / Small Business	IDC / Competitive DO/TO against existing contract (Definite-quantity,	CIVIL NonCAP
Dallas Floodway Extension, CON, Trails	DALLAS FLOODWAY EXTENSION, TRINITY RIVER PROJECT, TX	Construction	FY30 Q2	\$5M-10M	8a / 8(a)	IDCN / Non-Competitive DO/TO against existing contract (Definite-	CIVIL NonCAP
Dallas Floodway Extension, Lamar Levee	DALLAS FLOODWAY EXTENSION, TRINITY RIVER PROJECT, TX	Construction	FY26 Q3	\$50M-100M	NONE / No set aside used	IDCN / Non-Competitive DO/TO against existing contract (Definite-	CIVIL NonCAP
Dallas Floodway Extension, Cadillac Heights	DALLAS FLOODWAY EXTENSION, TRINITY RIVER PROJECT, TX	Construction	FY26 Q4	\$50M-100M	NONE / No set aside used	IDCN / Non-Competitive DO/TO against existing contract (Definite-	CIVIL NonCAP



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Civil Program

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Opportunity	Location	Category	Release Qt	Cost Rang	Acquisition Strateg	Solicitation Type	Business Line
Dallas Floodway - FRM Elements - BBA 2018 - Nobles Branch Sump improvement	DALLAS FLOODWAY, UPPER TRINITY RIVER BASIN, TX	Construction	FY24 Q2	\$1 – 5M	SB / Small Business	IFB / Sealed Bid - Low Bid	CIVIL NonCAP
Dallas Floodway - FRM Elements - BBA 2018 - DF Delta Pump Station	DALLAS FLOODWAY, UPPER TRINITY RIVER BASIN, TX	Construction	FY24 Q4	\$10M-15M	SB / Small Business	IDC / Competitive DO/TO against existing contract (Definite-quantity,	CIVIL NonCAP
Dallas Floodway - FRM Elements - BBA 2018 - Hampton Pump Station	DALLAS FLOODWAY, UPPER TRINITY RIVER BASIN, TX	Construction	FY25 Q4	\$100 – 250M	NONE / No set aside used	IDC / Competitive DO/TO against existing contract (Definite-quantity,	CIVIL NonCAP
Wharton, LCRB, Construction - BBA 2018 - Baughman Slough	LOWER COLORADO RIVER BASIN (WHARTON/ONION), TX	Construction	FY26 Q3	\$25 – 50M	NONE / No set aside used	IDC / Competitive DO/TO against existing contract (Definite-quantity,	CIVIL NonCAP
Wharton, LCRB, CON - BBA 2018 - Colorado River Phase 2	LOWER COLORADO RIVER BASIN (WHARTON/ONION), TX	Construction	FY26 Q3	\$25 – 50M	NONE / No set aside used	IDC / Competitive DO/TO against existing contract (Definite-quantity,	CIVIL NonCAP
Proctor Dam - Dam Safety Modification	PROCTOR LAKE, TX	Construction	FY24 Q4	\$10 – 25M	NONE / No set aside used	RFP1 / Competitive RFP - One Step	CIVIL NonCAP
Westside Creeks, SACIP, PED and Construction	San Antonio Channel Improvement Project	Construction	FY26 Q1	\$50 – 100M	NONE / No set aside used	IDC / Competitive DO/TO against existing contract (Definite-quantity,	CIVIL NonCAP
Westside Creeks, SACIP, PED and Construction	San Antonio Channel Improvement Project	Construction	FY26 Q1	\$50 – 100M	NONE / No set aside used	IDC / Competitive DO/TO against existing contract (Definite-quantity,	CIVIL NonCAP
Waterloo Greenway PO (Creek Delta), City of Austin	TEXAS ENVIRONMENTAL INFRASTRUCTURE PROGRAM, TX	Services	FY26 Q4	\$10 –15M	City of Austin	Competitive	CIVIL NonCAP
Waterloo Greenway PO (Creek Delta), City of Austin	TEXAS ENVIRONMENTAL INFRASTRUCTURE PROGRAM, TX	Services	FY27 Q2	\$10 –15M	City of Austin	Competitive	CIVIL NonCAP
Whitney Power House SCADA System Installation	Whitney Dam and Reservoir, TX	Supply	FY24 Q4	\$500K - 1M	NONE / No set aside used	IDC / Competitive DO/TO against existing contract (Definite-quantity,	CIVIL O&M



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REIMBURSABLE

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Opportunity	Location	Category	Release Qtr	Cost Range	Acquisition Strategy	Solicitation Type	POC or SME	Business Line
DLA Facility Condition Assessments	Anniston Army Depot	AE	FY24 Q4	\$1 – 5M	SB / Small Business	IDC / Competitive DO/TO against existing contract (Definite-quantity,	CHAVEZ, OMAR E	IIS
VA Mental Health Clinical Expansion	Dallas, TX	AE	FY24 Q1	\$5 – 10M			CHAVEZ, OMAR E	IIS
VA Mental Health Clinical Expansion	Dallas, TX	AE	FY24 Q2	\$1 – 5M			CHAVEZ, OMAR E	IIS
VA Mental Health Clinical Expansion	Dallas, Tx	Construction	FY24 Q4	\$50 – 100M	NONE / No set aside used	RFP2 / RFP - Two Step	CHAVEZ, OMAR E	IIS
VA Mental Health Clinical Expansion	Dallas, Tx	Construction	Update Conditional Dates	\$10 – 25M	NONE / No set aside used	RFP2 / RFP - Two Step	CHAVEZ, OMAR E	IIS
DLA Facility Condition Assessments	Defense Distribution West Tracy	AE	Update Conditional Dates	\$1 – 5M	SB / Small Business	IDC / Competitive DO/TO against existing contract (Definite-quantity,	CHAVEZ, OMAR E	IIS
DLA Facility Condition Assessments	DSC Columbus/Wright-Patterson AFB	AE	FY24 Q4	\$1 – 5M	SB / Small Business	IDC / Competitive DO/TO against existing contract (Definite-quantity,	CHAVEZ, OMAR E	IIS
El Paso VA New Health Care Center	Fort Bliss	AE	FY24 Q3	\$1 – 5M	NONE / No set aside used	IDCN / Non-Competitive DO/TO against existing contract (Definite-	SPARKMAN, SABRINA L	IIS
El Paso VA New Health Care Center	Fort Bliss	AE	FY24 Q3	\$1 – 5M	NONE / No set aside used	IDCN / Non-Competitive DO/TO against existing contract (Definite-	SPARKMAN, SABRINA L	IIS
CBP SWBBS RGV-10	Fort Worth, Tx	AE	FY24 Q1	< \$1M	SB / Small Business	IDC / Competitive DO/TO against existing contract (Definite-quantity,	QUINN, MARIA A.	IIS
CBP Freer BPS	Freer, TX	AE	FY24 Q4	\$5 – 10M	NONE / No set aside used	IDC / Competitive DO/TO against existing contract (Definite-quantity,	LANE, JOHN C	IIS
CBP Freer BPS	Freer, TX	Construction	FY25 Q1	\$50 – 100M	NONE / No set aside used	RFP1 / Competitive RFP - One Step	LANE, JOHN C	IIS
DLA Facility Condition Assessments	MCLB Barstow - Yermo Area	AE	Update Conditional Dates	\$1 – 5M	SB / Small Business	IDC / Competitive DO/TO against existing contract (Definite-quantity,	CHAVEZ, OMAR E	IIS
DLA Facility Condition Assessments	NAVSTA Norfolk	AE	Update Conditional Dates	\$1 – 5M	SB / Small Business	IDC / Competitive DO/TO against existing contract (Definite-quantity,	CHAVEZ, OMAR E	IIS
JBSA Facility Condition Assessments	San Antonio Texas	AE	FY24 Q3	\$1 – 5M	SB / Small Business	IDC / Competitive DO/TO against existing contract (Definite-quantity,	CHAVEZ, OMAR E	IIS



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REIMBURSABLE – REAL ESTATE

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Opportunity	Location	Category	Release Qt	Cost Rang	Acquisition Strateg	Solicitation Type	POC or SME	Business Line
FY22 RE CBP FOF Derby Line VT LPOE	Fort Worth, Tx	Services	FY24 Q1	< \$1M	NONE / No set aside used	IDC / Competitive DO/TO against existing contract (Definite-quantity,	GOHLKE, GARRETT	IIS
Real Estate Support for RGV 20mi (Non-Levee)	McAllen, Tx	Services	FY24 Q1	< \$1M			GOHLKE, GARRETT	IIS
RE Support for Greater Yuma Port Authority	McAllen, Tx	Services	FY24 Q1	< \$1M			GOHLKE, GARRETT	IIS
RE Support for LGDS	McAllen, Tx	Services	FY24 Q1	< \$1M			GOHLKE, GARRETT	IIS
RGV Real Estate Surveys & Mapping	McAllen, Tx	Services	FY24 Q1	\$10 – 25M			NELSON, TIMOTHY H.	IIS
CBP MSF RE Supt Orange FL	Not Applicable	Services	FY25 Q1	< \$1M			GOHLKE, GARRETT	IIS
FEMA Center for Domestic Preparedness, Anniston AL	Var Conus	Services	FY24 Q1	< \$1M	NONE / No set aside used	IDCN / Non-Competitive DO/TO against existing contract (Definite-	GOHLKE, GARRETT	IIS
Real Estate Support for RGV 20mi (Non-Levee)	McAllen, Tx	AE	FY24 Q1	< \$1M			GOHLKE, GARRETT	IIS
RE Support for RGV LGDS	McAllen, Tx	AE	FY24 Q1	< \$1M	SB / Small Business	IDC / Competitive DO/TO against existing contract (Definite-quantity,	GOHLKE, GARRETT	IIS
RGV Real Estate Surveys & Mapping	McAllen, Tx	Services	FY24 Q1	\$10 – 25M			NELSON, TIMOTHY H.	IIS
DLA Facility Condition Assessments	NAVSTA Norfolk	AE	Update Conditional Dates	\$1 – 5M	SB / Small Business	IDC / Competitive DO/TO against existing contract (Definite-quantity,	CHAVEZ, OMAR E	IIS
CBP MSF RE Supt Orange FL	Not Applicable	AE	FY24 Q1	< \$1M	NONE / No set aside used	IDCN / Non-Competitive DO/TO against existing contract (Definite-	GOHLKE, GARRETT	IIS
TI CTMR	Not Applicable	AE	FY24 Q1	< \$1M			JEFFERIES, JOHN P.	IIS



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RPEC

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Opportunity	Location	Category	Release Qtr	Cost Range	Acquisition Strategy	Solicitation Type	POC or SME	Business Line
Cultural Resource Investigations for 88th RD	Fort McCoy	Services	FY24 Q3	\$1 – 5M	SB / Small Business	IDC / Competitive DO/TO against existing contract (Definite-quantity,	MURPHEY, JOSEPH S	ENVIRONMENTAL DoD
F2F ENVIRONMENTAL SERVICES AT JBSA, TX	JBSA	Services	FY24 Q1	\$5 – 10M	TBD	TBD	RANDOLPH, GERARD J	ENVIRONMENTAL DoD
JBSA-Lackland AFB Asbestos Abatement Building B9225	Joint Base San Antonio	Services	FY24 Q3	< \$1M	SB / Small Business	IDC / Competitive DO/TO against existing contract (Definite-quantity,	MOUW, MICHAEL	ENVIRONMENTAL DoD
Camp Minden 5 Year Review Addendum	Minden,La	Services	FY24 Q1	\$1 – 5M	SB / Small Business	TBD	LEE, JOHN HOUST	ENVIRONMENTAL DoD
Tinker BIEST - Renewal 2024-2029	Tinker Air Force Base	Services	FY24 Q2	\$1 – 5M	SB / Small Business	IDC / Competitive DO/TO against existing contract (Definite-quantity,	RANDOLPH, GERARD J	ENVIRONMENTAL DoD



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RPEC



Opportunity	Location	Category	Release Qt	Cost Rang	Acquisition Strateg	Solicitation Type	POC or SME	Business Line
FY24 7th Air Force Daegu AB Master Planning Support	Daegu AB	AE	FY24 Q4	\$1 – 5M	NONE / No set aside used	IDC / Competitive DO/TO against existing contract (Definite-quantity,	Ricqui Brager, AICP	MASTER PLANNING
PAS Arkansas Comprehensive Water Plan	Arkansas	AE	FY24 Q2	< \$1M	NONE / No set aside used	IDC / Competitive DO/TO against existing contract (Definite-quantity,	Jordan Niedzwiecki	MASTER PLANNING
Dyess AFB, FY28 Weapons Generation Facility PCR	Dyess AFB	AE	FY24 Q2	< \$1M	NONE / No set aside used	IDC / Competitive DO/TO against existing contract (Definite-quantity,	Ed Murphy	MASTER PLANNING
B-21 Program FY27 RF Facility PCR	Dyess AFB	AE	FY24 Q1	< \$1M	LB/ Large Business	IDC / Competitive DO/TO against existing contract (Definite-quantity,	Ed Murphy	MASTER PLANNING
B-21 Program FY27 Simulator Facility PCR	Dyess AFB	AE	FY24 Q1	< \$1M	LB/ Large Business	IDC / Competitive DO/TO against existing contract (Definite-quantity,	Shawntesha Ingram	MASTER PLANNING
B-21 Program FY27 Field Training Detachment PCR	Dyess AFB	AE	FY24 Q1	< \$1M	LB/ Large Business	IDC / Competitive DO/TO against existing contract (Definite-quantity,	Ed Murphy	MASTER PLANNING
Fort Wainwright Training Master Plans	Fort Wainwright	AE	FY24 Q3	\$1 – 5M	NONE / No set aside used	IDC / Competitive DO/TO against existing contract (Definite-quantity,	Joshua Copeland	MASTER PLANNING
FY22 Kadena AB Housing PCR	Kadena Air Base, Japan	AE	FY24 Q2	< \$1M	NONE / No set aside used	IDC / Competitive DO/TO against existing contract (Definite-quantity,	TAYLOR, SIDNEY L.	MASTER PLANNING
Kwajalein VP, ADPs, and ADEPs	Kwajalein	AE	FY24 Q4	\$1 – 5M	NONE / No set aside used	IDC / Competitive DO/TO against existing contract (Definite-quantity,	Jill Schueckler	MASTER PLANNING
MOD - FY23 Okinawa Ordnance Study	Okinawa, Japan	AE	FY24 Q4	< \$1M	NONE / No set aside used	IDC / Competitive DO/TO against existing contract (Definite-quantity,	Ricqui Brager, AICP	MASTER PLANNING
MOD- FY23 CPLO Master Planning Support Osan AB	Osan AB	AE	FY24 Q4	< \$1M	NONE / No set aside used	IDC / Competitive DO/TO against existing contract (Definite-quantity,	Ricqui Brager, AICP	MASTER PLANNING
MOD - INDOPACOM JADP	Various	AE	FY24 Q2	< \$1M	NONE / No set aside used	IDC / Competitive DO/TO against existing contract (Definite-quantity,	Rhonda Fields	MASTER PLANNING
AFSC OIB Master Planning Mod	Various	AE	FY24 Q3	\$1 – 5M	NONE / No set aside used	IDC / Competitive DO/TO against existing contract (Definite-quantity,	Jordan Niedzwiecki	MASTER PLANNING
FY23-25 AICUZ Noise Study MOD	Various	AE	FY24 Q3	< \$1M	NONE / No set aside used	IDC / Competitive DO/TO against existing contract (Definite-quantity,	Shawntesha Ingram	MASTER PLANNING
MCAAP, General Purpose Maint Facility PC		AE	FY24 Q2	< \$1M	NONE / No set aside used	IDC / Competitive DO/TO against existing contract (Definite-quantity,	Ed Murphy	MASTER PLANNING

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Future Acquisition Tools

Military Vertical Construction MATOC

Title	P2	Value of Action	Approval Level				Schedule	Acq Plan Approved	Issue Ph1 Solicitation	Announce Shortlist	Contract Award
Military Vertical Construction MATOC	467038	\$3.5B	DASA(P)	Eadie	Robinson/Brooks	Buchanan					
Small Business W9126G20R0051	\$640M				Awarded		Baseline	10-Jan-20	17-Sep-20	4-May-21	22-Sep-21
							Current	10-Jan-20	17-Sep-20	4-May-21	22-Sep-21
							Actual	10-Jan-20	17-Sep-20	4-May-21	22-Sep-21
8(a) W9126G20R0052	\$164M			Seed Proj: B1150 Polk Barracks	Awarded		Baseline	10-Jan-20	13-Aug-21	4-Jun-22	28-Sep-22
							Current	10-Jan-20	13-Aug-21	21-Jun-22	28-Sep-22
							Actual	10-Jan-20	13-Aug-21	17-Jun-22	27-Sep-22
WOSB W9126G20R0046	\$116M			Seed Proj: DISA	Awarded		Baseline	10-Jan-20	13-Oct-21	23-Jun-22	8-Nov-22
							Current	10-Jan-20	13-Oct-21	9-Aug-22	22-Sep-23
							Actual	10-Jan-20	13-Oct-21	24-Aug-22	22-Sep-23
HUBZone W9126G20R0050	\$115M			Seed Project:			Baseline	10-Jan-20	27-Sep-21	17-Jun-22	3-Oct-22
							Current	10-Jan-20	27-Sep-21	29-Dec-22	27-Jun-24
							Actual	10-Jan-20	27-Sep-21		
SDVOSB W9126G20R0049	\$102M			Seed Project:			Baseline	10-Jan-20	10-Jan-22	11-Oct-22	24-Feb-23
							Current	10-Jan-20	10-Jan-22	7-Mar-23	19-Mar-24
							Actual	10-Jan-20	10-Jan-22		
Unrestricted W9126G22R0099	\$2.359B			Seed Proj: Polk JOC			Baseline	10-Jan-20	9-Sep-22	15-Dec-22	11-Jul-23
							Current	10-Jan-20	29-Sep-22	25-Jan-23	8-Mar-24
							Actual	10-Jan-20	1-Sep-22	20-Dec-23	



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Future Acquisition Tools

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ECSO Vertical Design IDC

Title	P2	Value of Action	Approval Level	KO	CS/PA	PM	Schedule	Acq Plan Approved	Phase 1 Issue Synopsis	Phase 2 Issue RFP	Contract Award
A-E Vert Design ECSO	478586	\$135M	SCO								
DLA W518EA							Baseline	13-Aug-21	4-Nov-21	13-Jul-22	4-Jan-23
							Current	13-Aug-21	4-Nov-21	8-Jul-22	28-Dec-22
							Actual	13-Aug-21	4-Nov-21	19-Aug-22	27-Jan-23
DHS W518EA22R0012	478536	\$100	SCO				Baseline	13-Aug-21	29-Mar-22	9-Aug-22	7-Feb-23
							Current	13-Aug-21	24-Jun-22	15-Mar-23	8-Mar-24
							Actual	13-Aug-21	24-Jun-22	3-Mar-23	

ECSO Vertical Construction MATOC

Title	P2	Value of Action	Approval Level	KO	CS/PA	PM	Schedule	Acq Plan Approved	Issue Ph1 Solicitation	Announce Shortlist	Contract Award
ECSO Vertical Construction	485865	\$2.1B	SCO								
Unrestricted W9126G24R0118		\$1.5B	HCA				Baseline	28-Jul-21	15-Nov-22	26-Apr-23	27-Dec-23
							Current	28-Jul-21	11-Dec-23	12-Jul-24	12-Sep-25
							Actual	28-Jul-21			
Small Business W9126G21R0020		\$300M	SCO				Baseline	28-Jul-21	13-Jul-22	7-Apr-23	5-Sep-23
							Current	28-Jul-21	26-Aug-22	21-Aug-23	18-Jul-24
							Actual	28-Jul-21	29-Aug-22	31-Jul-23	
8(a) W9126G24R0006		\$150M	SCO				Baseline	28-Jul-21	3-Sep-23	1-Feb-24	21-Oct-24
							Current	28-Jul-21	18-Jan-24	13-Jun-24	13-May-25
							Actual	28-Jul-21			
HUBZone W9126G		\$150M	SCO		ON HOLD		Baseline	28-Jul-21	1-Mar-24	24-Jul-24	14-Apr-25
							Current	28-Jul-21	2-Feb-24	30-Jul-24	6-May-25
							Actual	28-Jul-21			



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Future Acquisition Tools

Johnson MATOCs

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Johnson Vertical Construction

Title	P2	Value of Action	Approval Level	KO	CS/PA	PM	Schedule	Acq Plan Approved	Phase 1 Issue Synopsis	Phase 2 Issue RFP	Contract Award
Johnson (Polk) Vertical Construction MATOC		\$340M									
Small Business - W9126G23R4610		\$95M					Baseline	1-Feb-23	21-Mar-23	05-Jul-23	27-Aug-23
							Current	1-Feb-23	04-Mar-24	03-Jun-24	22-Sep-24
							Actual	25-Apr-23			
8(a)		\$75M					Baseline	1-Feb-23	20-Mar-24	02-Aug-24	26-Sep-24
							Current	1-Feb-23	16-Feb-24	01-Jul-24	18-Oct-24
							Actual	25-Apr-23			
HUBZone		\$75M					Baseline	1-Feb-23	19-Mar-25	06-Aug-25	25-Sep-25
							Current	1-Feb-23	24-Jun-24	17-Oct-24	10-Feb-25
							Actual	25-Apr-23			
SDVOSB		\$75M					Baseline	1-Feb-23	18-Mar-26	06-Aug-26	24-Sep-26
							Current	1-Feb-23	20-Sep-24	06-Feb-25	17-Jun-25
							Actual	25-Apr-23			



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Future Acquisition Tools

Johnson MATOCs

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Johnson Horizontal Construction

Title	P2	Value of Action	Approval Level	KO	CS/PA	PM	Schedule	Acq Plan Approved	Phase 1 Issue Synopsis	Phase 2 Issue RFP	Contract Award
Johnson (Polk) Horizontal Construction MATOC		\$115M									
8(a) - W9126G23R0089		\$35M					Baseline	3-Nov-23	18-Jan-24	6-Jun-24	9-Oct-24
							Current	3-Nov-23	18-Jan-24	6-Jun-24	9-Oct-24
							Actual				
HubZone		\$30M					Baseline	3-Nov-23	3-Oct-25	26-Feb-26	1-Jul-26
							Current	3-Nov-23	3-Oct-25	26-Feb-26	1-Jul-26
							Actual				
SDVOSB		\$25M					Baseline	3-Nov-23	25-Jun-27	15-Nov-27	21-Mar-28
							Current	3-Nov-23	25-Jun-27	15-Nov-27	21-Mar-28
							Actual				
WOSB		\$25M					Baseline	3-Nov-23	15-Mar-29	3-Aug-29	11-Dec-29
							Current	3-Nov-23	15-Mar-29	3-Aug-29	11-Dec-29
							Actual				



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Questions?

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MATOC/IDC HOLDER LIST



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CURRENT ACQUISITION TOOLS

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Category	Contract Number	Category	Contract Description	Contractor Name	Firm Size	Contract Est. Max Capacity	Total Local Obligations To Date	Total Local Reserved Capacity	Total Capacity Other Districts	Remaining Capacity	Expiration Date
A-E (CPS)	W9126G23D0020	A-E (CPS) Construction Phased Services	A-E (CPS) Construction Phased Services	Health Facilities Solutions (HFS)	SDVOSB		\$2,500.00				8/27/2030
A-E (CPS)	W9126G23D0021	A-E (CPS) Construction Phased Services	A-E (CPS) Construction Phased Services	LRS Federal, Inc.	SDVOSB		\$2,500.00				8/27/2030
A-E (CPS)	W9126G23D0022	A-E (CPS) Construction Phased Services	A-E (CPS) Construction Phased Services	MSMM Huitt-Zollars JV	SB		\$2,500.00				8/27/2030
A-E (CPS)	W9126G23D0023	A-E (CPS) Construction Phased Services	A-E (CPS) Construction Phased Services	ACCURA Engineering and Consulting	SB		\$2,500.00				8/27/2030
A-E (CPS)	W9126G23D0024	A-E (CPS) Construction Phased Services	A-E (CPS) Construction Phased Services	SLICOM	WOSB		\$2,500.00				8/27/2030
A-E (CPS)	W9126G23D0025	A-E (CPS) Construction Phased Services	A-E (CPS) Construction Phased Services	Parsons Government Services Inc.	Large		\$2,500.00				8/27/2030
A-E (CPS)	W9126G23D0026	A-E (CPS) Construction Phased Services	A-E (CPS) Construction Phased Services	Jacobs Inc.	Large		\$2,500.00				8/27/2030
A-E (CPS)	W9126G23D0027	A-E (CPS) Construction Phased Services	A-E (CPS) Construction Phased Services	Huitt-Zollars Inc.	Large		\$2,500.00				8/27/2030
A-E (CPS)	W9126G23D0028	A-E (CPS) Construction Phased Services	A-E (CPS) Construction Phased Services	HDR Inc.	Large		\$2,500.00				8/27/2030
Unrestricted (SB Reserve)	W9126G23D0020, 0021, 0022, 0023, 0024, 0025, 0026,	CPS		MATOC Totals		\$200,000,000.00	\$22,500.00	\$103,500,000.00	\$0.00	\$96,477,500.00	
Totals for A-E (CPS) Construction Phased Services MATOC			A-E (CPS)			\$200,000,000.00	\$22,500.00	\$103,500,000.00	\$0.00	\$96,477,500.00	



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CURRENT ACQUISITION TOOLS

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Category	Contract Number	Category	Contract Description	Contractor Name	Firm Size	Contract Est. Max Capacity	Total Local Obligations To Date	Total Local Reserved Capacity	Total Capacity Other Districts	Remaining Capacity	Expiration Date
A-E (Engr and Design)	W9126G23D0014	A-E (Engr and Design)	COS IDIQ for AE Centers of Standardization	Blair Remy-Merrick MP/JV	Small						5/6/2028
A-E (Engr and Design)	W9126G23D0015	A-E (Engr and Design)	COS IDIQ for AE Centers of Standardization	Etegra – CEMS JV	Small						5/6/2028
A-E (Engr and Design)	W9126G23D0016	A-E (Engr and Design)	COS IDIQ for AE Centers of Standardization	Etegra	Small						5/6/2028
A-E (Engr and Design)	W9126G23D0017	A-E (Engr and Design)	COS IDIQ for AE Centers of Standardization	Merrick & Company	Large						5/6/2028
A-E (Engr and Design)	W9126G23D0018	A-E (Engr and Design)	COS IDIQ for AE Centers of Standardization	expFederal, Inc.	Large						5/6/2028
A-E (Engr and Design)	W9126G23D0019	A-E (Engr and Design)	COS IDIQ for AE Centers of Standardization	Michael Baker International, Inc.	Large						5/6/2028
UR	W9126G23D0014, 0015, 0016, 0017, 0018, 0019	COS		MATOC Totals		\$48,000,000.00	\$1,120,289.00	\$18,792,211.00	\$0.00	\$28,087,500.00	
Totals for A-E (Engr and Design) COS		COS SB MATOC				\$48,000,000.00	\$1,120,289.00	\$18,792,211.00	\$0.00	\$28,087,500.00	



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CURRENT ACQUISITION TOOLS

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Category	Contract Number	Category	Contract Description	Contractor Name	Firm Size	Contract Est. Max Capacity	Total Local Obligations To Date	Total Local Reserved Capacity	Total Capacity Other Districts	Remaining Capacity	Expiration Date
A-E (Engr and Design)	W912BV19D0020	A-E (Engr and Design)	IDC- A-E Services for Horizontal Design primarily for DHS Nationwide	Michael Baker International & United Tech	Large						9/12/2024
A-E (Engr and Design)	W912BV19D0021	A-E (Engr and Design)	IDC- A-E Services for Horizontal Design primarily for DHS Nationwide	Pond-Benham, LLC	Large						9/12/2024
A-E (Engr and Design)	W912BV19D0022	A-E (Engr and Design)	IDC- A-E Services for Horizontal Design primarily for DHS Nationwide	Halff Associates, Inc.	Large						9/12/2024
A-E (Engr and Design)	W912BV19D0023	A-E (Engr and Design)	IDC- A-E Services for Horizontal Design primarily for DHS Nationwide	Stanley Consultants, Inc.	Large						9/12/2024
BI - UR	W912BV19D0020, 0021, 0022, 0023	UR		AE Horizontal UR MATOC Totals		\$245,000,000.00	\$163,809,806.00	\$64,416,264.00	\$0.00	\$16,773,930.00	
A-E (Engr and Design)	W912BV20D0001	A-E (Engr and Design)	A-E Services for Horizontal Design Needs Primarily for DHS Nationwide (8a)	RAYMOND POND SOLUTIONS 8A II MATOC	8(a)						12/15/2024
A-E (Engr and Design)	W912BV20D0002	A-E (Engr and Design)	IDC - A-E Services for Horizontal Design primarily for DHS Nationwide	Entegra, Inc.	8(a)						12/15/2024
A-E (Engr and Design)	W912BV20D0003	A-E (Engr and Design)	IDC - A-E Services for Horizontal Design primarily for DHS Nationwide	IEA-Halff JV	8(a)						12/15/2024
BI - 8A	W912BV20D0001, 0002, 0003	8A		AE Horizontal 8a MATOC Totals		\$65,000,000.00	\$7,500.00	\$3,325,000.00	\$0.00	\$61,667,500.00	
A-E (Engr and Design)	W912BV20D0004	A-E (Engr and Design)	A-E Services for Horizontal Design primarily for DHS Nationwide	OEI-Entegra Joint Venture 1, LLC	Small Disadvantaged , Service Disabled Veterans						2/24/2025
A-E (Engr and Design)	W912BV20D0005	A-E (Engr and Design)	A-E Services for Horizontal Design primarily for DHS Nationwide	Raymond Pond Full Service Solutions JV	Small Disadvantaged , Service Disabled Veterans						2/24/2025
A-E (Engr and Design)	W912BV20D0006	A-E (Engr and Design)	A-E Services for Horizontal Design primarily for DHS Nationwide	Atrix/Zapata JV LLC	Small Disadvantaged , Service Disabled Veterans						2/24/2025
BI - SDVOSB	W912BV20D0004, 0005, 0006	SDVOSB		AE Horizontal SDVOSB MATOC Totals		\$65,000,000.00	\$2,050,430.00	\$10,000,000.00	\$0.00	\$52,949,570.00	



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CURRENT ACQUISITION TOOLS

Category	Contract Number	Category	Contract Description	Contractor Name	Firm Size	Contract Est. Max Capacity	Total Local Obligations To Date	Total Local Reserved Capacity	Total Capacity Other Districts	Remaining Capacity	Expiration Date
A-E (Engr and Design)	W912BV20D0015	A-E (Engr and Design)	IDC A-E Services for Horizontal Design primarily for DHS Nationw ide	JIMENEZ ENGINEERING SOLUTIONS, LLC	HUBZone						9/27/2025
A-E (Engr and Design)	W912BV20D0016	A-E (Engr and Design)	IDC A-E Services for Horizontal Design primarily for DHS Nationw ide	GEO-STANLEY JOINT VENTURE 2	HUBZone						9/27/2025
A-E (Engr and Design)	W912BV20D0017	A-E (Engr and Design)	IDC A-E Services for Horizontal Design primarily for DHS Nationw ide	JOHNSON-MCADAMS FIRM, P.A.	HUBZone						9/27/2025
BI - HUBZone	W912BV20D0015, 0016, 0017	UR		AE Horizontal UR MATOC Totals		\$65,000,000.00	\$3,978,699.00	\$1,028,801.00	\$0.00	\$59,992,500.00	
A-E (Engr and Design)	W912BV20D0034	A-E (Engr and Design)	IDC A-E Services for Horizontal Design primarily for DHS Nationw ide	NICKLAUS ENGINEERING, INC.	WOSB						9/27/2025
A-E (Engr and Design)	W912BV20D0035	A-E (Engr and Design)	IDC A-E Services for Horizontal Design primarily for DHS Nationw ide	S&B CHRIST CONSULTING, LLC	WOSB						9/27/2025
A-E (Engr and Design)	W912BV20D0036	A-E (Engr and Design)	IDC A-E Services for Horizontal Design primarily for DHS Nationw ide	KENALL INC.	WOSB						9/27/2025
BI - WOSB	W912BV20D0034, 0035, 0036	WOSB		AE Horizontal WOSB MATOC Totals		\$65,000,000.00	\$7,500.00	\$0.00	\$0.00	\$64,992,500.00	
Totals for A-E (Engr and Design) BI-PMO		BI-AE				\$505,000,000.00	\$169,853,935.00	\$78,770,065.00	\$0.00	\$256,376,000.00	
A-E (Engr and Design)	W9126G23D0001	A-E (Engr and Design)	IDIQ AE Services for Civil Programs	GEO-STANLEY JOINT VENTURE	Small						3/7/2028
A-E (Engr and Design)	W9126G23D0002	A-E (Engr and Design)	IDIQ AE Services for Civil Programs	KENALL-HALFF JV LLC.	Small						3/7/2028
A-E (Engr and Design)	W9126G23D0003	A-E (Engr and Design)	IDIQ AE Services for Civil Programs	MSMM HUITT-ZOLLARS A JOINT VENTURE	Small						3/7/2028
Civil	W9126G23D0001, 0002, 0003	Civil		MATOC Totals		\$105,000,000.00	\$7,500.00	\$51,000,000.00	\$0.00	\$53,992,500.00	
Totals for A-E Civil (Engr and Design) Civil		Civil SB MATOC				\$105,000,000.00	\$7,500.00	\$51,000,000.00	\$0.00	\$53,992,500.00	



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Category	Contract Number	Category	Contract Description	Contractor Name	Firm Size	Contract Est. Max Capacity	Total Local Obligations To Date	Total Local Reserved Capacity	Total Capacity Other Districts	Remaining Capacity	Expiration Date
A-E (Engr and Design)	W518EA23D0001	A-E (Engr and Design)	IDC- A-E Services DLA	MSMM HUITT-ZOLLARS A JOINT VENTURE	Small						1/18/2030
A-E (Engr and Design)	W518EA23D0002	A-E (Engr and Design)	IDC- A-E Services DLA	SCOUT-CARDNO JOINT VENTURE LLC	Small						1/18/2030
A-E (Engr and Design)	W518EA23D0003	A-E (Engr and Design)	IDC- A-E Services DLA	OB-AECOM JOINT VENTURE	Small						1/18/2030
DLA	W518EA23D0001, 0002, 0003	DLA		MATOC Totals		\$35,000,000.00	\$6,441,847.00	\$17,000,000.00	\$0.00	\$11,558,153.00	
Totals for A-E (Engr and Design) ECSO						\$35,000,000.00	\$6,441,847.00	\$17,000,000.00	\$0.00	\$11,558,153.00	
A-E (Engr and Design)	W9126G23D0004	A-E (Engr and Design)	(A-E) Design Services, for Military Programs	AECOM GARVER FTW MILCON JV	Large						9/19/2030
A-E (Engr and Design)	W9126G23D0005	A-E (Engr and Design)	(A-E) Design Services, for Military Programs	Burns & McDonnell Engineering Company, Inc.	Large						9/19/2030
A-E (Engr and Design)	W9126G23D0006	A-E (Engr and Design)	(A-E) Design Services, for Military Programs	MERRICK & COMPANY	Large						9/19/2030
A-E (Engr and Design)	W9126G23D0007	A-E (Engr and Design)	(A-E) Design Services, for Military Programs	ICE & DANNENBAUM JV 2	Small						9/19/2030
A-E (Engr and Design)	W9126G23D0008	A-E (Engr and Design)	(A-E) Design Services, for Military Programs	CITRINE-OLSSON JV LLC	Small						9/19/2030
A-E (Engr and Design)	W9126G23D0009	A-E (Engr and Design)	(A-E) Design Services, for Military Programs	WESTEAST DESIGN GROUP, LLC	Small						9/19/2030
A-E (Engr and Design)	W9126G23D0010	A-E (Engr and Design)	(A-E) Design Services, for Military Programs	TOLAND & MIZELL ARCHITECTS, INC.	Small						9/19/2030
A-E (Engr and Design)	W9126G23D0011	A-E (Engr and Design)	(A-E) Design Services, for Military Programs	MSMM HUITT-ZOLLARS A JOINT VENTURE LLC	Small						9/19/2030
A-E (Engr and Design)	W9126G23D0013	A-E (Engr and Design)	(A-E) Design Services, for Military Programs	GEO-STANLEY JOINT VENTURE 2	Small						9/19/2030
MIL AE MATOC	W9126G23D0004, 0005, 0006, 0007, 0008, 0009, 0010,	SB		MATOC Totals		\$245,000,000.00	\$6,711,556.18	\$89,624,045.00	\$0.00	\$148,664,398.82	
Totals for MIL A-E (Engr and Design) MATOC		Military AE MATOC	IDIQ AE Services for Military			\$245,000,000.00	\$6,711,556.18	\$89,624,045.00	\$0.00	\$148,664,398.82	



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Category	Contract Number	Category	Contract Description	Contractor Name	Firm Size	Contract Est. Max Capacity	Total Local Obligations To Date	Total Local Reserved Capacity	Total Capacity Other Districts	Remaining Capacity	Expiration Date
A-E (Engr and Design)	W9126G20D0001	A-E (Engr and Design)	AE IDIQ Military Projects for EAO	Burns & McDonnell Engineering Company, Inc.	Large	\$10,000,000.00				\$0.00	10/14/2024
A-E (Engr and Design)	W9126G20D0002	A-E (Engr and Design)	AE IDIQ for Military Support in SWAO	Secord & Lebow Architects, LLP	Small	\$2,000,000.00				\$0.00	10/10/2024
A-E (Engr and Design)	W9126G20D0003	A-E (Engr and Design)	AE Military Design Support for the South Texas Area Office (STAO)	Merrick	Large	\$28,000,000.00				\$103,348.05	12/4/2024
A-E (Engr and Design)	W9126G20D0004	A-E (Engr and Design)	AE IDIQ Military Design Services for North Texas Residents Office (NTRO)	Garver, LLC	Small , HUBZone	\$500,000.00				\$497,500.00	12/16/2024
A-E (Engr and Design)	W9126G20D0005	A-E (Engr and Design)	Design Military Support for Central Texas Area Office (CTAO)	Mason & Hanger-Pond Joint Venture	Large	\$8,000,000.00				\$0.67	3/29/2025
Totals for A-E (Engr and Design) Military Customer Only		SATOC's				\$48,500,000.00	\$36,189,686.28	\$11,709,465.00	\$0.00	\$600,848.72	
A-E (Other)	W9126G19D6001	A-E (Other)	Professional Land Survey (Real Estate) A & E	B & F Engineering Inc.	Small						9/26/2024
A-E (Other)	W9126G19D6004	A-E (Other)	Professional Land Survey (Real Estate) A&E	EMC Inc.	Small						9/29/2024
A-E (Other)	W9126G20D6001	A-E (Other)	Professional Land Survey (Real Estate) A & E	Frank X Spencer and Associates LLC	Small , HUBZone , Woman-						10/23/2024
A-E (Other)	W9126G20D6002	A-E (Other)	Professional Land Survey (Real Estate) A & E	VGW Geospatial, JV	Small , Small Disadvantaged						11/19/2024
A-E (Other)	W9126G20D6003	A-E (Other)	Professional Land Survey (Real Estate) A & E	Seaside Engineering and Construction, LLC	Small						11/26/2024
A-E (Other)	W9126G20D6004	A-E (Other)	Professional Land Survey (Real Estate) A & E	Lowe Engineers, LLC	Small						11/26/2024
A-E (Other)	W9126G20D6005	A-E (Other)	Professional Land Survey (Real Estate) A & E	FGS-GRW MP, LLC	Small						12/30/2024
A-E (Other)	W9126G20D6006	A-E (Other)	Professional Land Survey (Real Estate) A & E	RLC, LLC	Small						12/30/2024
A-E (Other)	W9126G20D6007	A-E (Other)	Professional Land Survey (Real Estate) A & E	IINA' BA', Inc.	Small						1/30/2025
A-E (Other)	W9126G20D6008	A-E (Other)	Professional Land Survey (Real Estate) A & E	OGW, LLC	Small						1/30/2025
SB	W9126G19D6001, 6004, 6001, 6002, 6003, 6004, 6005,	BI Survey		Professional Land Survey (Real Estate) A &		\$240,000,000.00	\$27,397,717.83	\$5,276,601.00	\$14,643,506.25	\$192,682,174.92	
Totals for A-E (Other) BI-PMO Survey						\$240,000,000.00	\$27,397,717.83	\$5,276,601.00	\$14,643,506.25	\$192,682,174.92	



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Category	Contract Number	Category	Contract Description	Contractor Name	Firm Size	Contract Est. Max Capacity	Total Local Obligations To Date	Total Local Reserved Capacity	Total Capacity Other Districts	Remaining Capacity	Expiration Date
A-E (Other)	W9126G19D0002	A-E (Other)	Architect and Engineering (A-E) Services Indefinite Delivery Contract (IDC) for	RONALD CARROLL SURVEYORS, INC	Small	\$5,000,000.00				\$4,624,696.31	9/29/2024
A-E (Other)	W9126G19D0003	A-E (Other)	Architect and Engineering (A-E) Services Indefinite Delivery Contract (IDC) for	LANDTECH, INC.	Small	\$5,000,000.00				\$4,348,031.96	9/23/2024
A-E (Other)	W9126G19D0004	A-E (Other)	Architect and Engineering (A-E) Services Indefinite Delivery Contract (IDC) for	LANDTECH, INC.	Small	\$5,000,000.00				\$3,551,933.58	9/23/2024
A-E (Other)	W9126G19D0005	A-E (Other)	Architect and Engineering (A-E) Services Indefinite Delivery Contract (IDC) for	FRANK X SPENCER AND ASSOCIATES, INC.	Small	\$5,000,000.00				\$4,948,136.99	9/25/2024
Totals for A-E (Other) Planning, Surveying		SATOC				\$20,000,000.00	\$2,527,201.16	\$0.00	\$0.00	\$17,472,798.84	
A-E (Other)	W9126G20D0012	A-E (Other)	Architect and Engineering (A-E) Services Indefinite	ATHENA ENVIRONMENTAL, LLC	Small	\$12,500,000.00				\$9,242,909.96	2/19/2025
Totals for A-E (Other) Value Engineer		SATOC				\$12,500,000.00	\$2,907,090.04	\$350,000.00	\$0.00	\$9,242,909.96	



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Category	Contract Number	Category	Contract Description	Contractor Name	Firm Size	Contract Est. Max Capacity	Total Local Obligations To Date	Total Local Reserved Capacity	Total Capacity Other Districts	Remaining Capacity	Expiration Date
Construction (Horizontal)	W9126G19D0033	Construction (Horizontal)	Horizontal Construction Multiple Award Task Order Contract (MATOC)	SOUTHWEST VALLEY CONSTRUCTORS CO	Large						6/25/2024
Construction (Horizontal)	W9126G19D0034	Construction (Horizontal)	Horizontal Construction Multiple Award Task Order Contract (MATOC)	BFBC, LLC	Large						6/25/2024
Construction (Horizontal)	W9126G19D0035	Construction (Horizontal)	Horizontal Construction Multiple Award Task Order Contract (MATOC)	TEXAS STERLING CONSTRUCTION CO.	Large						6/25/2024
Construction (Horizontal)	W9126G19D0036	Construction (Horizontal)	Horizontal Construction Multiple Award Task Order Contract (MATOC)	SLSCO LTD.	Large						6/25/2024
Construction (Horizontal)	W9126G19D0037	Construction (Horizontal)	Horizontal Construction Multiple Award Task Order Contract (MATOC)	GIBRALTAR-CADDELL A JOINT VENTURE	Large						6/25/2024
Construction (Horizontal)	W9126G19D0038	Construction (Horizontal)	Horizontal Construction Multiple Award Task Order Contract (MATOC)	PUYENPA COTTLES JV, LLC	Small						6/25/2024
Construction (Horizontal)	W9126G19D0039	Construction (Horizontal)	Horizontal Construction Multiple Award Task Order Contract (MATOC)	BRISTOL CONSTRUCTION SERVICES, LLC	Small						6/25/2024
Construction (Horizontal)	W9126G19D0040	Construction (Horizontal)	Horizontal Construction Multiple Award Task Order Contract (MATOC)	RANDY KINDER EXCAVATING, INC.	Small						6/25/2024
Construction (Horizontal)	W9126G19D0041	Construction (Horizontal)	Horizontal Construction Multiple Award Task Order Contract (MATOC)	BURGOS GROUP, LLC	Small						6/25/2024
Construction (Horizontal)	W9126G19D0042	Construction (Horizontal)	Horizontal Construction Multiple Award Task Order Contract (MATOC)	GIDEON CONTRACTING, LIMITED LIABILITY CO	Small						6/25/2024
Construction (Horizontal)	W9126G19D0043	Construction (Horizontal)	Horizontal Construction Multiple Award Task Order Contract (MATOC)	J & J CONTRACTORS, INC.	Small						6/25/2024
Construction (Horizontal)	W9126G19D0044	Construction (Horizontal)	Horizontal Construction Multiple Award Task Order Contract (MATOC)	STORMWATER PLANS, LLC	Small						6/25/2024
Construction (Horizontal)	W9126G19D0045	Construction (Horizontal)	Horizontal Construction Multiple Award Task Order Contract (MATOC)	JSR, INC.	Small						6/25/2024



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Category	Contract Number	Category	Contract Description	Contractor Name	Firm Size	Contract Est. Max Capacity	Total Local Obligations To Date	Total Local Reserved Capacity	Total Capacity Other Districts	Remaining Capacity	Expiration Date
Construction (Horizontal)	W9126G20D0006	Construction (Horizontal)	EASTERN MATOC BI	APC Construction LLC	Small , HUBZone , Small						10/22/2024
Construction (Horizontal)	W9126G20D0007	Construction (Horizontal)	EASTERN MATOC BI	Fisher Sand and Gravel Co.	Large						10/21/2024
Construction (Horizontal)	W9126G20D0008	Construction (Horizontal)	EASTERN MATOC BI	LGC Global Inc.	Large						10/21/2024
Construction (Horizontal)	W9126G20D0009	Construction (Horizontal)	EASTERN MATOC BI	Posillico Civil Inc Coastal Environmental Group	Small						10/21/2024
Construction (Horizontal)	W9126G20D0010	Construction (Horizontal)	EASTERN MATOC BI	Martin Brothers Construction	Small , HUBZone , Small						10/21/2024
Construction (Horizontal)	W9126G20D0011	Construction (Horizontal)	EASTERN MATOC BI	Walga Ross Group JV	Small , Small Disadvantaged						10/21/2024
SB	W9126G19D0033, 0034, 0035, 0036, 0037, 0038, 0039,	SB		MATOC Totals		\$5,000,000,000.00	\$524,869,184.60	\$2,186,835,091.00	\$515,000,000.00	\$1,773,295,724.40	
Totals for Construction (Horizontal) BI-PMO	BI-PMO Eastern	Totals for Construction (Horizontal) BI-	SB; Large	SB; Large		\$5,000,000,000.00	\$524,869,184.60	\$2,186,835,091.00	\$515,000,000.00	\$1,773,295,724.40	



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Category	Contract Number	Category	Contract Description	Contractor Name	Firm Size	Contract Est. Max Capacity	Total Local Obligations To Date	Total Local Reserved Capacity	Total Capacity Other Districts	Remaining Capacity	Expiration Date
Construction (Horizontal)	W9126G19D0017	Construction (Horizontal)	Multiple Award Task Order Contract (MATOC) for fixed price horizontal	South West Valley Constructors Co	Large						5/7/2024
Construction (Horizontal)	W9126G19D0018	Construction (Horizontal)	Multiple Award Task Order Contract (MATOC) for fixed price horizontal	BFBC, LLC	Large						5/7/2024
Construction (Horizontal)	W9126G19D0019	Construction (Horizontal)	Multiple Award Task Order Contract (MATOC) for fixed price horizontal	Texas Sterling Construction CO	Large						5/7/2024
Construction (Horizontal)	W9126G19D0020	Construction (Horizontal)	Multiple Award Task Order Contract (MATOC) for fixed price horizontal	POSILLICO CIVIL INC COASTAL ENVIRONMENTA	Large						5/7/2024
Construction (Horizontal)	W9126G19D0021	Construction (Horizontal)	Multiple Award Task Order Contract (MATOC) for fixed price horizontal	SLSCO LTD	Large						5/7/2024
Construction (Horizontal)	W9126G19D0022	Construction (Horizontal)	Multiple Award Task Order Contract (MATOC) for fixed price horizontal	CADDELL Construction CO (DE) LLC	Large						5/7/2024
Construction (Horizontal)	W9126G19D0023	Construction (Horizontal)	Multiple Award Task Order Contract (MATOC) for fixed price horizontal	Bristol Construction	Small						5/7/2024
Construction (Horizontal)	W9126G19D0024	Construction (Horizontal)	Multiple Award Task Order Contract (MATOC) for fixed price horizontal	RANDY KINDER EXCAVATING & KOEHLER ENGINE	Small						5/7/2024
Construction (Horizontal)	W9126G19D0025	Construction (Horizontal)	Multiple Award Task Order Contract (MATOC) for fixed price horizontal	CJW Joint Venture	Small						5/7/2024
Construction (Horizontal)	W9126G19D0026	Construction (Horizontal)	Multiple Award Task Order Contract (MATOC) for fixed price horizontal	Burgos Group	Small						5/7/2024
Construction (Horizontal)	W9126G19D0027	Construction (Horizontal)	Multiple Award Task Order Contract (MATOC) for fixed price horizontal	FISHER SAND & GRAVEL CO.	Large						5/7/2024
Construction (Horizontal)	W9126G19D0028	Construction (Horizontal)	Multiple Award Task Order Contract (MATOC) for fixed price horizontal	Martin Brothers Construction	Large						5/7/2024
UR	W9126G19D0017, 0018, 0019, 0020, 0021, 0022, 0023,	UR		MATOC Totals		\$5,000,000,000.00	\$2,967,731,029.76	\$55,979,531.00	\$0.00	\$1,976,289,439.24	
Totals for Construction (Horizontal) BI-PMO	BI-PMO Western	Totals for Construction (Horizontal) BI-		SB; Large		\$5,000,000,000.00	\$2,967,731,029.76	\$55,979,531.00	\$0.00	\$1,976,289,439.24	



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Category	Contract Number	Category	Contract Description	Contractor Name	Firm Size	Contract Est. Max Capacity	Total Local Obligations To Date	Total Local Reserved Capacity	Total Capacity Other Districts	Remaining Capacity	Expiration Date
Construction (Other)	W9126G24D0013	Construction (Other)	FORT JOHNSON JOC	ASJ-NASCO JV, LLC	Small					\$0.00	12/14/2028
Totals for Construction (Other) JOC - Ft Johnson						\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$25,000,000.00	
Construction (Other)	W9126G20D0028	Construction (Other)	FORT JOHNSON ITAM	Tanner Heavy Equipment Co, LLC	Woman-Owned (SB)						4/24/2025
Totals for Construction (Other) SATOC - Ft Johnson						\$15,000,000.00	\$13,773,513.00	\$139,263.00	\$0.00	\$1,087,224.00	
Construction (Other)	W9126G23D0038	Construction (Other)	FORT CAVAZOS JOC	SEDONA- NASCO JOINT VENTURE	8(a)						6/26/2028
Totals for Construction (Other) JOC - Ft Cavazos						\$200,000,000.00	\$20,896,756.00	\$0.00	\$0.00	\$179,103,244.00	
Environmental (Other)	W9126G20D0015	Environmental (Other)	Environmental Consulting Services	LEISNOI-KEMRON	8(a) , Native American						1/22/2025
Environmental (Other)	W9126G22D0012	Environmental (Other)	Environmental Consulting Services	SOL SOLUTIONS, LLC	SDVOSB						6/16/2025
Environmental (Other)	W9126G22D0017	Environmental (Other)	Environmental Consulting Services	AUXILIO MANAGEMENT SERVICES	WOSB						3/6/2027
Totals for Environmental (Other) Civil						\$15,500,000.00	\$11,102,860.00	\$1,400,000.00	\$0.00	\$2,997,140.00	
Other Services	W9126G19D6000	Other Services	Real Property Planning Audit and Asset Management Services	Tukuh Technologies LLC	8(a)						9/15/2024
Other Services	W9126G19D5999	Other Services	ePRISMS, Real Property Planning and Audit Services for Installation	KFS, LLC	8(a)						8/27/2024
Totals for Other Services Real Property Planning	Real Property Planning and Audit Services (IMCOM)	Totals for Other Services Real Property Planning and Audit Services				\$45,000,000.00	\$7,666,462.00	\$0.00	\$0.00	\$37,333,538.00	



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Category	Contract Number	Category	Contract Description	Contractor Name	Firm Size	Contract Est. Max Capacity	Total Local Obligations To Date	Total Local Reserved Capacity	Total Capacity Other Districts	Remaining Capacity	Expiration Date
Construction (Vertical)	W9126G21D0013	Construction (Vertical)	Small Business (SB) Vertical Construction Services (DB, DBB)	WALGA ROSS GROUP 3 JV	Small						9/29/2026
Construction (Vertical)	W9126G21D0014	Construction (Vertical)	Small Business (SB) Vertical Construction Services (DB, DBB)	CONTRACTORS LLC	Small						9/29/2026
Construction (Vertical)	W9126G21D0015	Construction (Vertical)	Small Business (SB) Vertical Construction Services (DB, DBB)	BRISTOL DESIGN BUILD SERVICES, LLC	Small						9/29/2026
Construction (Vertical)	W9126G21D0016	Construction (Vertical)	Small Business (SB) Vertical Construction Services (DB, DBB)	CLEMENT GROUP, L.L.C.	Small						9/29/2026
Construction (Vertical)	W9126G21D0017	Construction (Vertical)	Small Business (SB) Vertical Construction Services (DB, DBB)	CONTRACTORS, INC.	Small						9/29/2026
SB	W9126G21D0013, 0014, 0015, 0016, 0017	SB	Small Business	MATOC Totals	Small	\$620,140,000.00	\$135,685,327.00	\$143,056,038.00	\$0.00	\$341,398,635.00	
Construction (Vertical)	W9126G22D0046	Construction (Vertical)	8a Vertical Construction Services (DB, DBB)	KOMAN CONSTRUCTION, LLC	8a						9/26/2027
Construction (Vertical)	W9126G22D0047	Construction (Vertical)	8a Vertical Construction Services (DB, DBB)	CCI MECHANICAL, LLC	8a						9/26/2027
Construction (Vertical)	W9126G22D0048	Construction (Vertical)	8a Vertical Construction Services (DB, DBB)	RED EAGLE JV	8a						9/26/2027
Construction (Vertical)	W9126G22D0049	Construction (Vertical)	8a Vertical Construction Services (DB, DBB)	LEMOINE - FRAZIER JV LLC	8a						9/26/2027
Construction (Vertical)	W9126G22D0050	Construction (Vertical)	8a Vertical Construction Services (DB, DBB)	REASOR-ASTURIAN JV LLC	8a						9/26/2027
8a	W9126G22D0046, 0047, 0048, 0049, 0050	8a	8a	MATOC Totals	8a	\$164,400,000.00	\$96,554,008.74	\$50,468,599.00	\$0.00	\$17,377,392.26	



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Category	Contract Number	Category	Contract Description	Contractor Name	Firm Size	Contract Est. Max Capacity	Total Local Obligations To Date	Total Local Reserved Capacity	Total Capacity Other Districts	Remaining Capacity	Expiration Date
Construction (Vertical)	W9126G23D0041	Construction (Vertical)	WOSB Vertical Construction Services (DB, DBB)	DAP-BRISTOL JV, LLC	WOSB						9/21/2028
Construction (Vertical)	W9126G23D0042	Construction (Vertical)	WOSB Vertical Construction Services (DB, DBB)	MIRADOR-PERIKIN JV, LLC	WOSB						9/21/2028
Construction (Vertical)	W9126G23D0043	Construction (Vertical)	WOSB Vertical Construction Services (DB, DBB)	GIDEON CONTRACTING, UNITED STATES OF AMERICA	WOSB						9/21/2028
Construction (Vertical)	W9126G23D0044	Construction (Vertical)	WOSB Vertical Construction Services (DB, DBB)	G.M. HILL ENGINEERING, INC.	WOSB						9/21/2028
Construction (Vertical)	W9126G23D0045	Construction (Vertical)	WOSB Vertical Construction Services (DB, DBB)	RLMO CONSTRUCTORS INC.	WOSB						9/21/2028
Construction (Vertical)	W9126G23D0046	Construction (Vertical)	WOSB Vertical Construction Services (DB, DBB)	SOUTHEAST CHEROKEE CONSTRUCTION	WOSB						9/21/2028
WOSB	W9126G23D0041, 0042, 0043, 0044, 0045, 0046	WOSB		MATOC Totals	WOSB	\$116,385,000.00	\$7,932,574.00	\$37,100,000.00	\$0.00	\$71,352,426.00	
Totals for Construction (Vertical)				MATOC Totals		\$900,925,000.00	\$240,171,909.74	\$230,624,637.00	\$0.00	\$430,128,453.26	