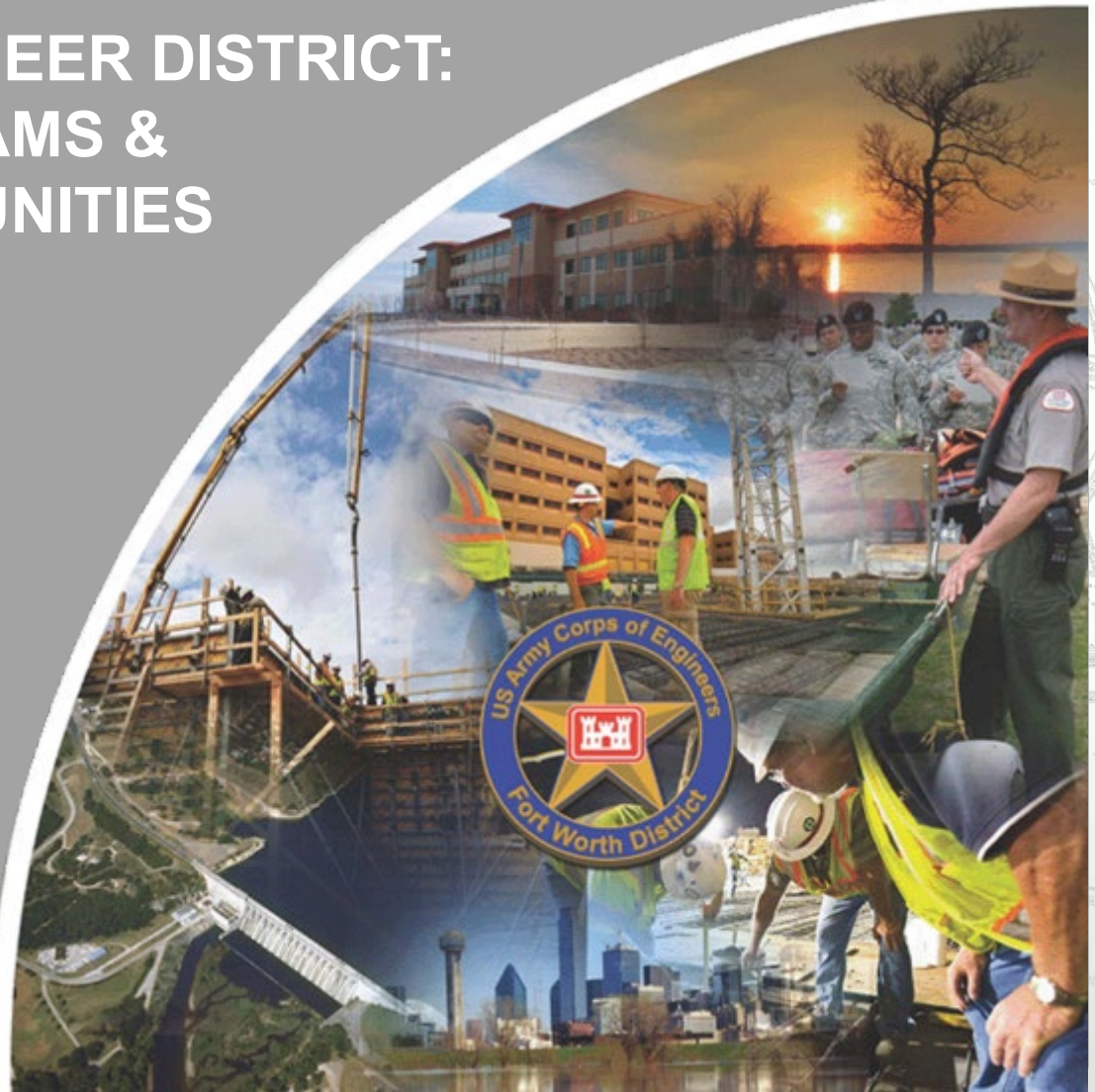


# FORT WORTH ENGINEER DISTRICT: PROJECTS, PROGRAMS & BUSINESS OPPORTUNITIES OVERVIEW

COL Kenneth N. Reed  
District Commander

Fort Worth SAME  
7 January 2019



***“Bringing Value to the NATION”***



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# Agenda

- District Overview
  - Boundaries
  - Missions
- Program
  - FY18 Program Summary
  - FY19 Commander's Priorities
  - Future Opportunities
- Key Personnel
- Questions

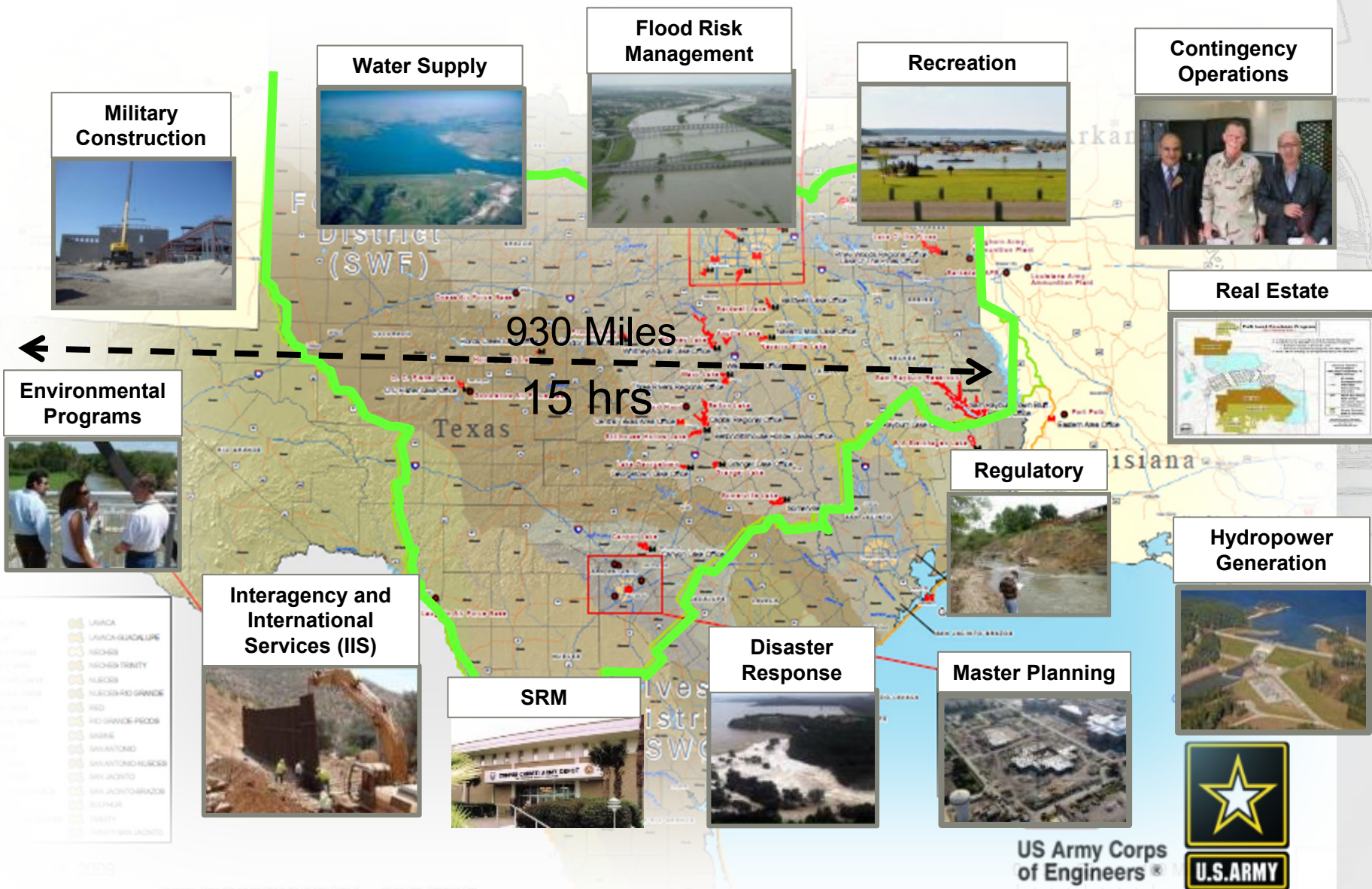


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# Fort Worth District Mission Areas



## SWF Value to the Nation

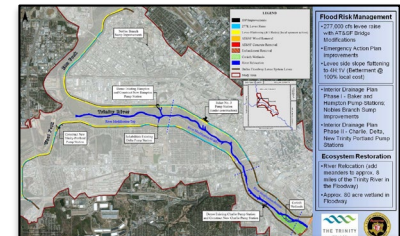
# Integrated Water Resource Solutions

- **Operate & Maintain 25 Multipurpose Dams/Reservoirs**

- ✓ 685,000 Acres of Land
- ✓ 397,000 Acres of Water
- ✓ 3 Corps Hydropower Plants
- ✓ 338 Recreation Areas
- ✓ 1/3 of the Surface Drinking Water for the State of Texas
- ✓ Prevented over \$126B in damages

- **Flood Risk Management Projects of Interest**

- ✓ Lewisville Dam Safety Modification
- ✓ Modified Dallas Floodway and Balanced Vision Plan
- ✓ Central City (Fort Worth)



## Central City

## Dallas Floodway



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# Fort Worth: Enterprise and Regional Missions

- Enterprise Missions:

- Border Infrastructure PMO (ADCON only)
- Customs & Border Protection Program Management/Integration
- Cooperative Ecosystem Studies Units (CESU) → Grants Program
- Defense Logistics Agency (DLA) Asset Management Program → BUILDER
- AFCEC Environmental Quality Support – West (under NWO lead)
- Army Center of Standardization (COS) → Barracks, Warehouses
- Center of Expertise for Army Dams
- Regional Master Planning Support Center

- Regional Missions:

- Regional Planning & Environmental Center (RPEC)
- Regional Vertical Design Center
- Real Estate: Withdrawals, transfers, donations; Facility and utility relocations; Acquisition; Condemnations; Relocation assistance benefits; Military legislative jurisdiction and annexation

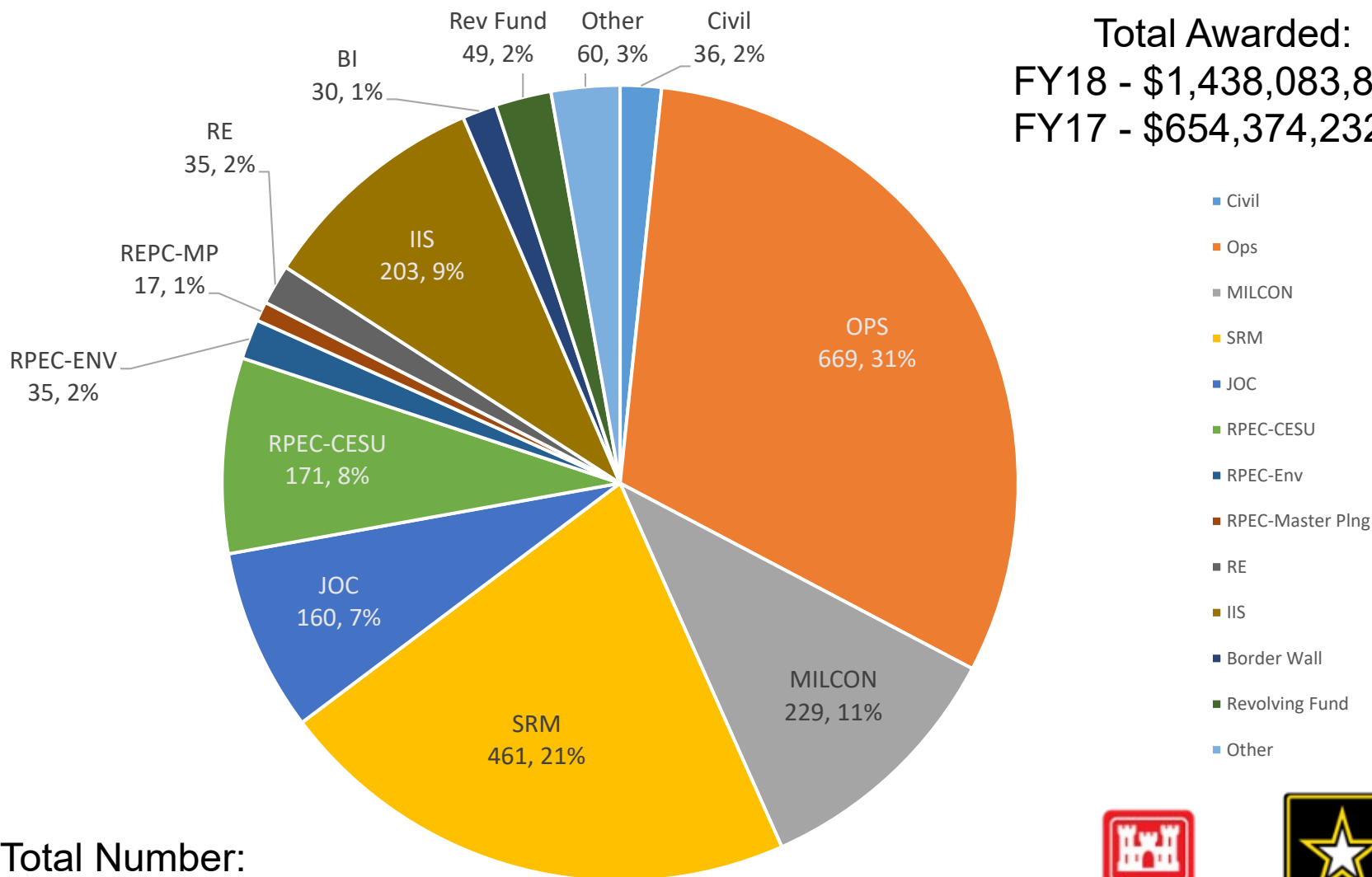


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# FY18 Execution – All Programs

Total Awarded:  
FY18 - \$1,438,083,830  
FY17 - \$654,374,232



Total Number:  
FY18 - 2155  
FY17 - 2128

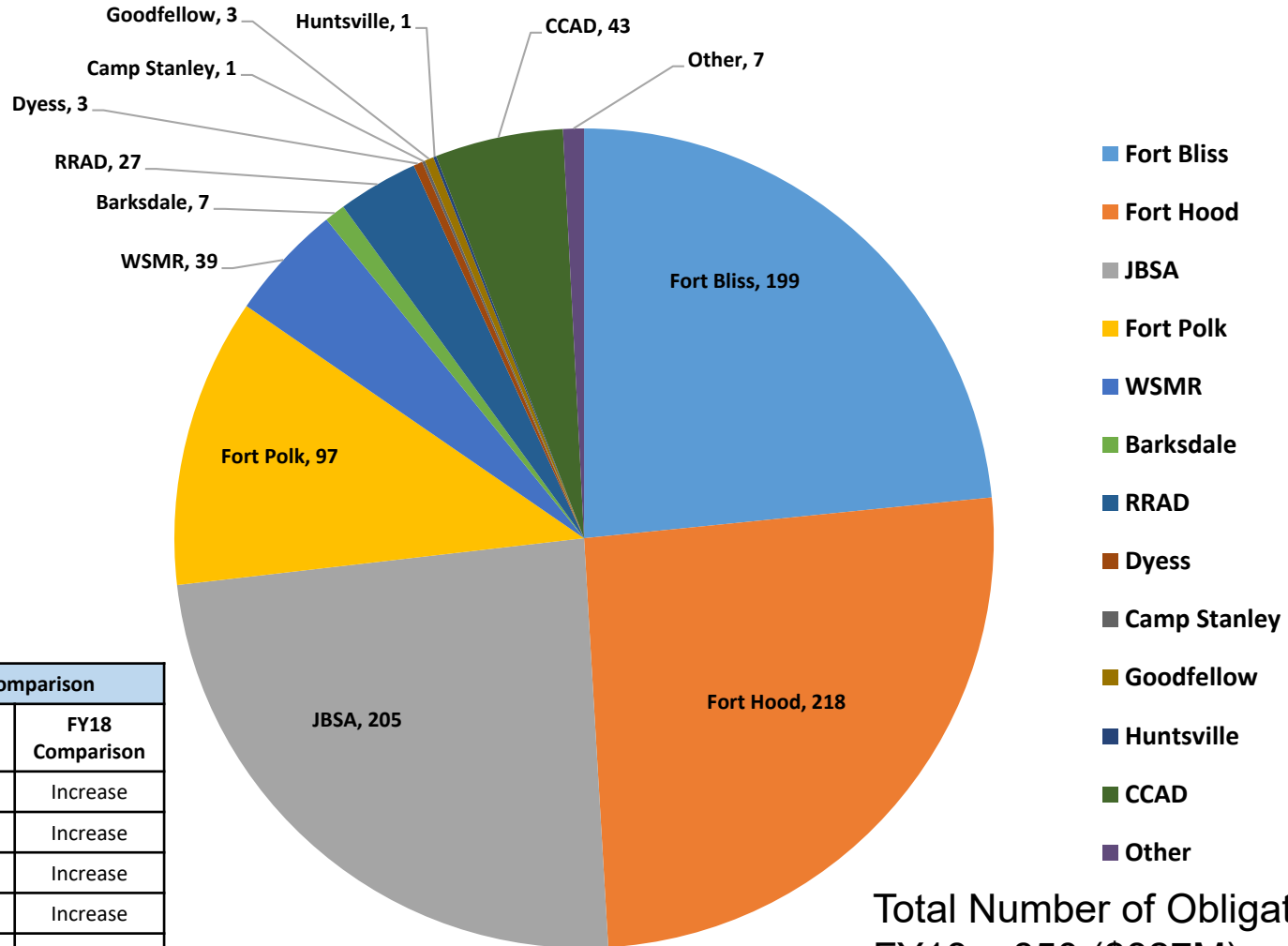


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# FY18 Execution Overview

Military Obligations by Installations  
Number of Obligations

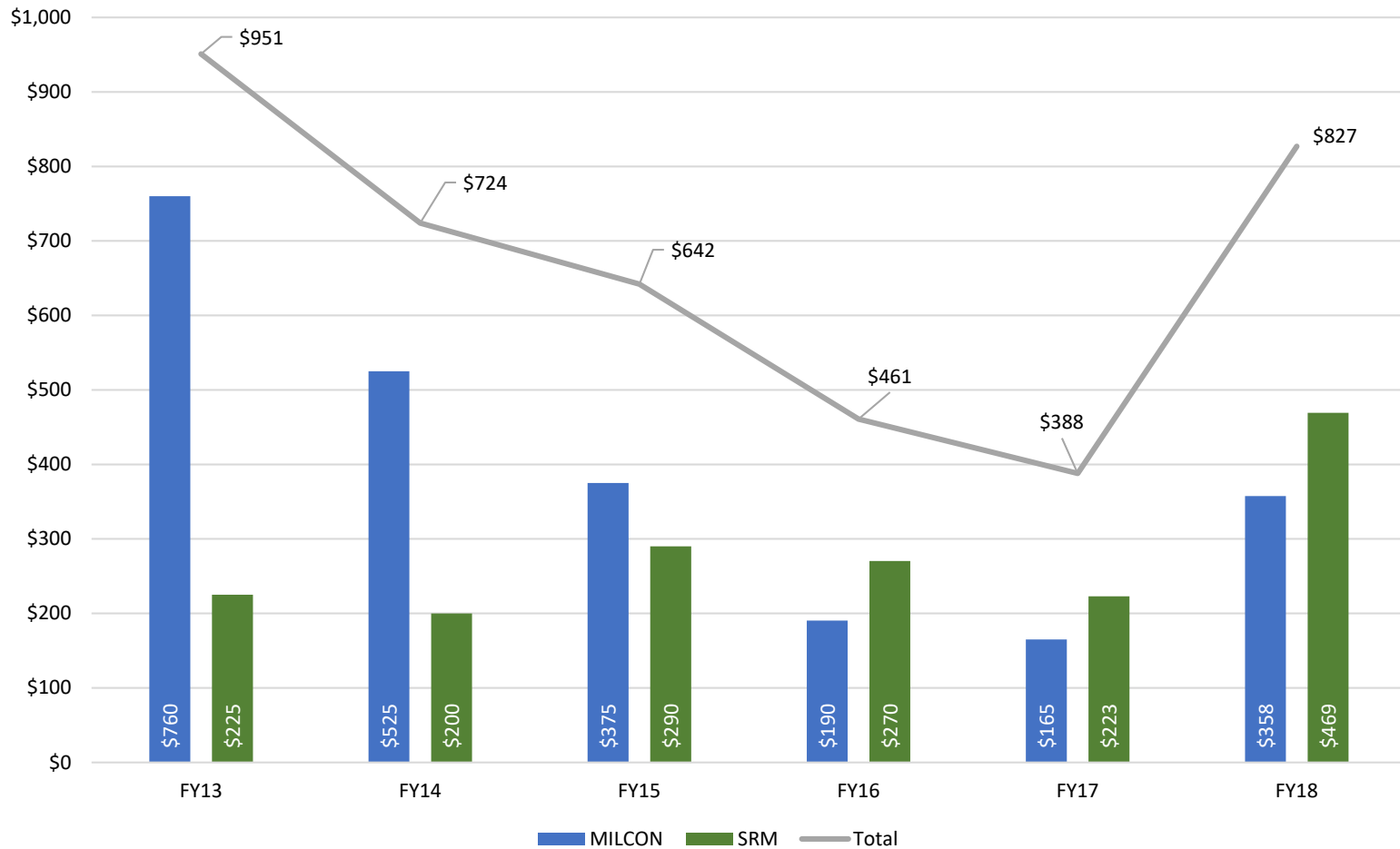


Total Number of Obligations:  
FY18 – 850 (\$827M)  
FY17 – 534 (\$388M)

FY17 - FY18 Comparison		
Location	FY17 Awards	FY18 Comparison
Ft. Bliss	151	Increase
Ft. Hood	112	Increase
JBSA	116	Increase
Ft. Polk	63	Increase
CCAD	39	Increase

# FY18 Execution Overview

## Military Obligation Trend (\$M)





# District Commander FY19 Priorities

- Border Infrastructure Program
- Fort Bliss Hospital
- BEP Western Currency Facility
- FY18 CW Supplemental (Dallas Floodway, DFE, Lewisville Dam Safety)
- Military Installation Support (MILCON, SRM)
- Flood Risk Management



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# Fort Worth District Leadership Team



**COL Kenneth Reed**  
District Commander



**Eric Verwers**  
Programs & Project  
Mgt Division



**LTC Clay Morgan**  
Deputy  
Commander



**Matthew Hays**  
Chief of Staff



**Bob Hardbarger**  
Border Infrastructure  
Program Mgt Office



**Brian Giacomozzi**  
Engineering &  
Construction Div



**Tim MacAllister**  
Operations  
Division



**Todd Smith**  
Engr Construction  
Support Office



**Rob Newman**  
Regional Plng &  
Envr Center



**Rocky Lee**  
Real Estate  
Division



**Michael Orr**  
Contracting Division



**Robert Geiger**  
Resource  
Manager



**Katherine Denzel**  
District Chief  
Counsel

## G & A Staff

ACE-IT – Mr. Don Walker  
EEO – Ms. Neldia Watson  
Emergency Mgmt – Mr. Brian Kelley  
Internal Review – Ms. Quynh Dang

Logistics – Ms. Tami Mahaffey  
PAO – Ms. Rhonda Paige  
Safety – Mr. Benoit Palmer  
Small Business – Ms. Carolyn Staten



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# Questions?

## ***Carolyn Staten***

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## ***Tanika Pierce***

Area V Director, Small Business Administration

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## ***Robert Morris***

Deputy Chief, Program & Project Management, Fort Worth Engineer District

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# IIS: Border Infrastructure

- Longstanding relationship with Customs & Border Protection
- Current initiatives driven by Executive Order on Border Security and Immigration, January 25, 2017, and other legal mandates
- **FY17 Program** – Underway. Upgrade and replace existing fence, \$300M
  - Calexico (2.2 mi), El Paso (20 mi), El Paso (4 mi), San Diego (14 mi) awarded
- **FY18 Program**
  - Focus on projects in Rio Grande Valley (Starr, Hidalgo and Cameron Counties) and San Diego area
  - Arizona, RGV Gates, RGV02 awarded
  - Site visits on-going for RGV04, RGV05, RGV 06
- **Future Program**
  - Developing A-E, construction (Eastern & Western MATOCs) and construction oversight acquisition tools . . . Some from SWL and SWT
  - Program dependent on FY19 funding, appropriations and source . . . Focus dependent on funding source



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# IIS: ECSO

DISTRICT	TITLE	CATEGORY	SET ASIDE	VALUE RANGE	SCHEDULED AWARD
SWF	Ysleta Crossover Bridges	Construction	SDVOSB	< \$1 million	2 <sup>nd</sup> Qtr
SWF	CBP-FOF Water Quality Upgrades (North Dakota)	Construction	8(a)	\$1-5 million	2 <sup>nd</sup> Qtr
SWF	Water Quality & Propane Improvements (Montana)	Construction	8(a)	\$1-5 million	2 <sup>nd</sup> Qtr
SWF	JTF-West Phase III Miscellaneous Repairs	Services	8(a)	< \$1 million	2 <sup>nd</sup> Qtr
SWF	Fort Sam Houston Cemetery Expansion	Construction	SDVOSB	\$5-10 million	2 <sup>nd</sup> Qtr
SWF	Upgrade Chillers & Cooling Towers	Construction	TBD	\$1-5 million	2 <sup>nd</sup> Qtr
SWF	DLA Facility Condition Assessments	Services	SDVOSB	< \$1 million	2 <sup>nd</sup> Qtr
SWF	USCBP Comstock Furniture Procurement	Supply	None	< \$1 million	2 <sup>nd</sup> Qtr
SWF	Bureau of Engraving & Printing WCF Expansion	Construction	None	> \$100 million	3 <sup>rd</sup> Qtr
SWF	ISB Repairs at Randolph Auxiliary Field (Seguin)	Construction	8(a)	\$1-5 million	3 <sup>rd</sup> Qtr
SWF	TSA Lab and Kennel	Construction	TBD	\$1-5 million	4 <sup>th</sup> Qtr
SPL	AMOC Phase II	Construction	TBD	\$1-5 million	3 <sup>rd</sup> Qtr
SPA	Cool Warehouse – Arizona	Construction	TBD	\$1-5 million	3 <sup>rd</sup> Qtr
SWG	ICE – PIDC Warehouse	Construction	8(a)	\$5-10 million	4 <sup>th</sup> Qtr
LRC	ICE Facility Improvements – Broadview, IL IRP	Construction	None	< \$1 million	4 <sup>th</sup> Qtr
SPL	Border Patrol Station	Construction	None	\$25-50 million	4 <sup>th</sup> Qtr

## Trends:

- CBP – less vertical construction
- VA – steady R&A for VHA and NCA
- DLA – steady FCA workload



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# Military Program

P2	TITLE	INSTALLATION	PGM YEAR	VALUE RANGE	SCHEDULE AWARD
334391	Vehicle Maintenance Shop, Camp Bullis	JBSA	2018	\$10-25 million	3 <sup>rd</sup> Qtr, FY19
456536	UMMC Telephone Maintenance Facility	JBSA	2016	\$1-5 million	2 <sup>nd</sup> Qtr, FY19
464387	DLA Aerospace & J8 Operations and Management Center	JBSA	2019	\$10-25 million	3 <sup>rd</sup> Qtr, FY19
334393	Supply and Support Activities Warehouse	Fort Bliss	2019	\$10-25 million	3 <sup>rd</sup> Qtr, FY19
369669	Air Operations Support Center	Fort Bliss	LR	\$5-10 million	- -
396030	ATC Satellite Classrooms/Dining Facility 3	JBSA	2016	\$25-50 million	2 <sup>nd</sup> Qtr, FY19
396031	ATC Dormitory 5	JBSA	2016	\$50-100 million	2 <sup>nd</sup> Qtr, FY19
456277	ATC Satellite Classrooms/Dining Facility 4	JBSA	2018	\$25-50 million	2 <sup>nd</sup> Qtr, FY21
456279	BMT Recruit Dormitory 6	JBSA	2017	\$50-100 million	3 <sup>rd</sup> Qtr, FY20
458345	BMT Recruit Dormitory 7	JBSA	2018	\$50-100 million	2 <sup>nd</sup> Qtr, FY21
469888	Overhead Protection	Fort Polk	2018	\$1-5 million	2 <sup>nd</sup> Qtr, FY19
469926	Powertrain Facility (Machine Shop), Phase III	CCAD	2020	\$50-100 million	3 <sup>rd</sup> Qtr, FY20
403182	Blood Donor Clinic	Fort Bliss	2018	\$5-10 million	3 <sup>rd</sup> Qtr, FY19
472759	CAP 075157 Supply Support Activity	Fort Hood	2018	\$25-50 million	1 <sup>st</sup> Qtr, FY20
473208	Battlefield Airmen Training Group Training Field	Lackland AFB	2019	\$1-5 million	4 <sup>th</sup> Qtr, FY19
452301	NICoE Satellite, Infrastructure Support	Fort Bliss	2013	\$1-5 million	3 <sup>rd</sup> Qtr, FY19



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# Military Program

P2	TITLE	INSTALLATION	PGM YEAR	VALUE RANGE	SCHEDULE AWARD
390632	Battalion Complex	Fort Hood	2018	\$25-50 million	4 <sup>th</sup> Qtr, FY19
467684	Vehicle Maintenance Shop	Fort Hood	2018	\$25-50 million	4 <sup>th</sup> Qtr, FY18
401935	Headquarters Battalion Operations Facility (Design)	JBSA	LR	\$10-25 million	1 <sup>st</sup> Qtr, FY19
463770	Laboratory Instructional Facility (RFP Prep)	JBSA	2020	\$10-25 million	1 <sup>st</sup> Qtr, FY21
466775	Kelly Air Traffic Control Tower	JBSA	2018	\$10-25 million	3 <sup>rd</sup> Qtr, FY20
331175	Mission Operations Center	Dyess AFB	LR	\$10-25 million	- -
321999	Enlisted Unaccompanied Personnel Housing	Fort Hood	LR	\$25-50 million	- -
368528	Headquarters Building	Fort Hood	LR	\$5-10 million	- -
466797	Information Systems Facility	WSMR	2019	\$25-50 million	4 <sup>th</sup> Qtr, FY19
368529	Vehicle Maintenance Shop, Ph IV	RRAD	LR	\$5-10 million	- -
450783	RRAD General Purpose Warehouse and Open Storage	RRAD	2017	\$50-100 million	3 <sup>rd</sup> Qtr, FY18
466966	ACE CVRB205940 JBSA Camp Bullis Dining Facility	JBSA	2018	\$10-25 million	3 <sup>rd</sup> Qtr, FY20
473601	Install New J85 Engine Test Cell Pad East AF	Randolph AFB	2019	\$1-5 million	4 <sup>th</sup> Qtr, FY19
473093	Controlled Humidity Warehouse	Fort Bliss	2019	\$1-5 million	4 <sup>th</sup> Qtr, FY19
473094	CAP 091322 Fire Station	Fort Bliss	2019	\$1-5 million	4 <sup>th</sup> Qtr, FY19
461172	Construct General Purpose Warehouse	RRAD	2019	\$50-100 million	4 <sup>th</sup> Qtr, FY19



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# Military Program

P2	TITLE	INSTALLATION	PGM YEAR	VALUE RANGE	SCHEDULE AWARD
473206	ACE TYMX170133 Construct T-X Fuel Barn	JBSA	2020	\$5-10 million	1 <sup>st</sup> Qtr FY20
473207	ACE TYMX170132 T-X Test Stand/Hush house	Randolph AFB	2020	\$1-5 million	1 <sup>st</sup> Qtr FY20
473209	ACE TYMX170134 T-X MX Trng Sys Centralized Trng Fac	Randolph AFB	2020	\$10-25 million	1 <sup>st</sup> Qtr FY20
473210	ACE TYMX170131 T-X GBTS Simulator	Randolph AFB	2020	\$10-25 million	1 <sup>st</sup> Qtr FY20
472496	ACE MPYJ043895A Battlefield Airman Aquatic Training Facility	Lackland AFB	2020	\$50-100 million	1 <sup>st</sup> Qtr, FY21
456270	ACE TYMX103001 AFPC B-Wing, B499	Randolph AFB	2020	\$25-50 million	4 <sup>th</sup> Qtr, FY20
472819	ACE MPLS083737R8 BMT Recruit Dormitory 8	JBSA	2020	\$100-150 million	4 <sup>th</sup> Qtr, FY20



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# Civil Program

P2	TITLE	LOCATION	PGM YEAR	VALUE RANGE	SET ASIDE
106680	Dallas Floodway Extension, Rochester Phase III Design	Dallas, TX	2019	\$1-5 million	None
106680	Dallas Floodway Extension, Cadillac Heights Design	Dallas, TX	2019	\$1-5 million	None
100573	Central City, BCS South Channel Design	Fort Worth, TX	2019	\$1-5 million	None
458353	Lewisville, Dam Safety, VE Study (Anchor/Apron Overlay)	Lewisville Dam	2019	< \$1million	TBD
458353	Lewisville, Dam Safety, Embankment	Lewisville Dam	2019	\$25-50 million	None
458353	Lewisville, Dam Safety, IEPR 65% Design	Lewisville Dam	2019	< \$1 million	TBD
101394	CAP – San Marcos River Restoration (Construction)	San Antonio, TX	2019	\$1-5 million	SB
101394	CAP – San Marcos River Restoration (Env Monitor)	San Antonio, TX	2019	< \$1million	SB
100573	Central City, Upper Trinity River Basin, CF Gate Design	Fort Worth, TX	2019	\$1-5 million	8(a)
101377	CAP – Olmos Creek Restoration, AE Construction Support	San Antonio, TX	2019	< \$1 million	8(a)
101377	CAP – Olmos Creek Restoration (Construction)	San Antonio, TX	2019	\$1-5 million	8(a)
101377	CAP – Olmos Creek Restoration (Environmental Monitor)	San Antonio, TX	2019	< \$1million	8(a)



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# Civil Program

P2	TITLE	LOCATION	PGM YEAR	VALUE RANGE	SET ASIDE
100573	Central City, Upper Trinity River Basin, Segment A	Fort Worth, TX	2019	\$10-25 million	8(a)
100573	Central City, Upper Trinity River Basin, Segment B	Fort Worth, TX	2019	\$10-25 million	8(a)
100573	Central City, Upper Trinity River Basin, Oxbow E	Fort Worth, TX	2019	\$1-5 million	8(a)
100573	Central City, Upper Trinity River Basin, Gate Design	Fort Worth, TX	2019	\$1-5 million	8(a)
106680	Dallas Floodway Extension, Rochester Levee Ph 1	Dallas, TX	2019	\$10-25 million	None
106680	Dallas Floodway Extension, Rochester Levee Ph 2	Dallas, TX	2019	\$25-50 million	None
106680	Dallas Floodway Extension, Lamar Levee Earthen Ph 1	Dallas, TX	2019	\$10-25 million	None
106680	Dallas Floodway Extension, Lamar Levee Earthen Ph 2	Dallas, TX	2019	\$10-25 million	None
106680	Dallas Floodway Extension, Lamar Levee Slurry Wall Ph 1	Dallas, TX	2019	\$10-25 million	None
106680	Dallas Floodway Extension, Lamar Levee Slurry Wall Ph 2	Dallas, TX	2019	\$10-25 million	None



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# Regional Planning and Environmental Center Upcoming Acquisitions

TITLE	LOCATION	PGM YEAR	VALUE RANGE	SET ASIDE
Environmental Consulting Services (Cultural Resources Focus Indefinite Delivery Contract)	SWD AOR	2019	\$ 9.9 million	Small Business
Environmental Consulting Services (Multiple Award Task Order Contract (MATOC))	SWD AOR	2019	\$ 20 million	Hub Zone
Environmental Consulting Services (Technical Support Services) (MATOC)	SWD AOR	2019	\$ 49 million	8(a)
Environmental Remediation Services (MATOC)	SWD AOR	2019	\$ 45 million	Small Business
Environmental Remediation Services (USAF Optimized Remediation Contract for OK/AR) Standalone Contract	OK/AR	2019	\$ 20-25 million	TBD
Environmental Remediation Services, Standalone Camp Robinson Formerly Used Defense Sites Munitions Removal	North Little Rock, AR	2019	\$ 40-50 million	TBD
Environmental Remediation Services (USAF Optimized Remediation Contract for TX) Standalone Contract	TX	2019	\$20-25 million	TBD

Note: RPEC Opportunities may be under either Fort Worth or Tulsa Districts in FedBizOps



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# Acquisition Tools

ATS	TITLE	LOCATION			SCHEDULE AWARD
17-0258	AE - Value Engineering	Regional			3 <sup>rd</sup> Qtr, FY19
17-0599	AE – Surveying	Regional			3 <sup>rd</sup> Qtr, FY19
17-0599	AE - UR Construction Phased Services	Regional			3 <sup>rd</sup> Qtr, FY19
17-0689	A-E - UR Military	Regional			3 <sup>rd</sup> Qtr, FY19
	AE – Center of Standardization (Barracks, Warehouse, Energy)	Regional			3 <sup>rd</sup> Qtr, FY19
17-0096	Fort Polk IDIQ/JOC	Fort Polk			3 <sup>rd</sup> Qtr, FY19
	Military Vertical Construction	Regional			3 <sup>rd</sup> Qtr, FY20

- *Planning a suite of regional JOCs, perhaps a POCA or two . . .*



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