

# DALLAS DISTRICT OVERVIEW

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Tony Hartzel, TxDOT

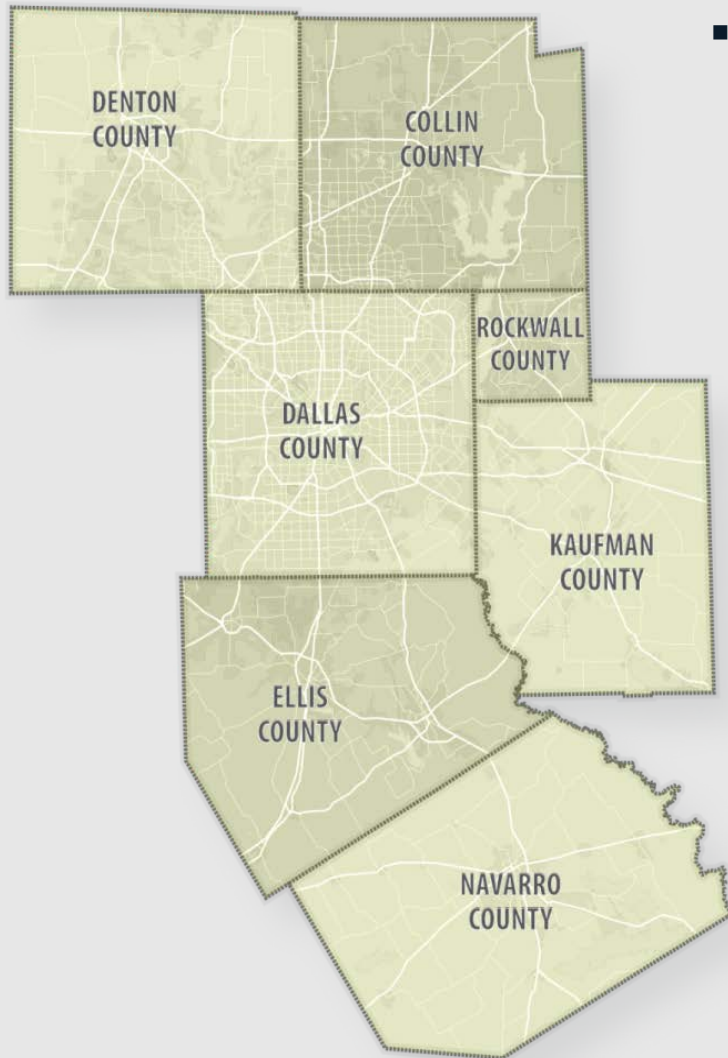
Northeast Texas Communications Manager



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# Dallas District

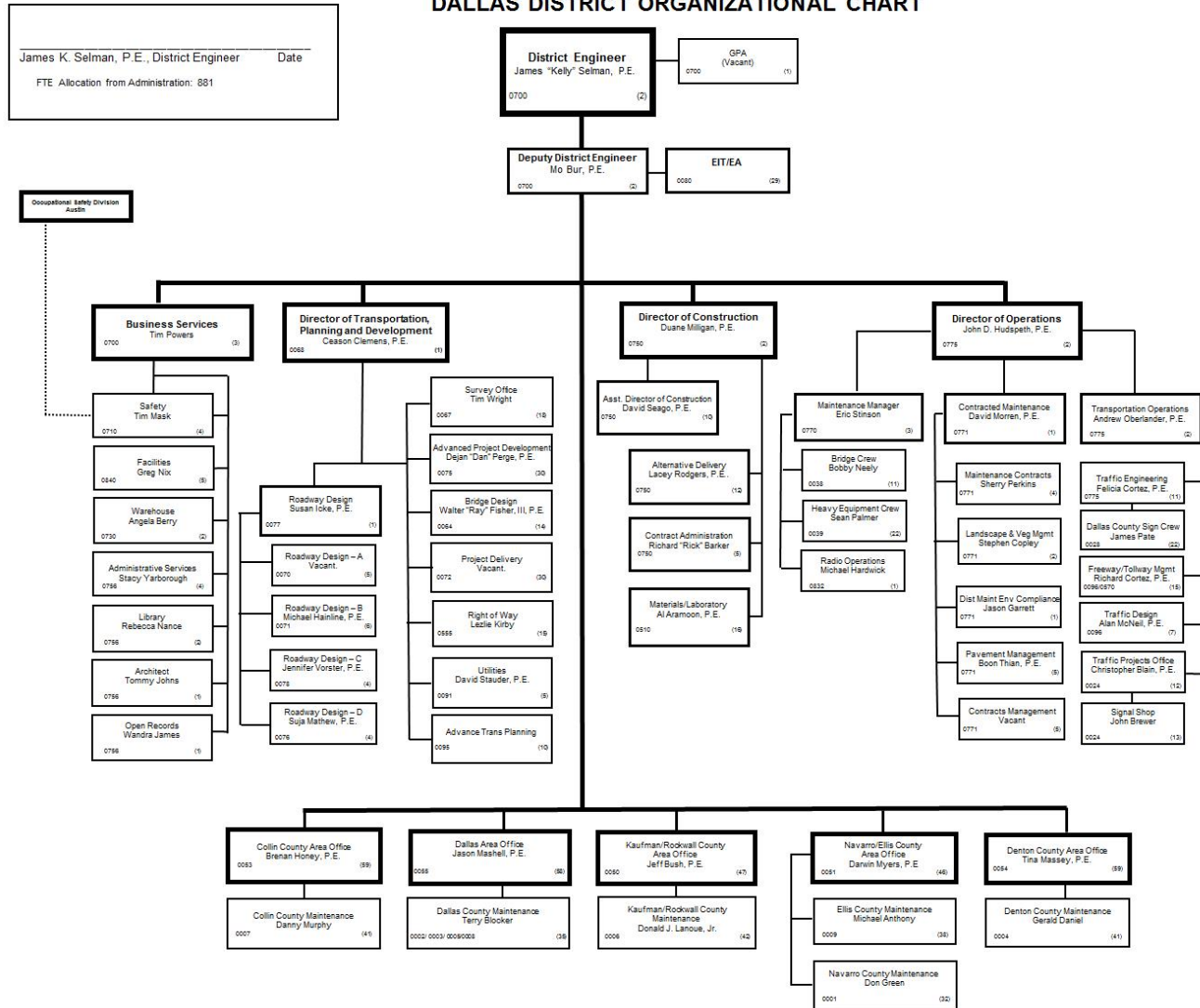


## ■ Dallas District

- Plans, designs, builds, operates and maintains the state transportation system in seven counties: Collin, Dallas, Denton, Ellis, Kaufman, Navarro and Rockwall
- Encompasses 5,447 square miles
- Lane miles of state system roadways: 10,494
- Serves approximately 4.2 million people
- Approximately 3.8 million registered vehicles
- Five area offices and eight maintenance offices

# Dallas District Org Chart

## DALLAS DISTRICT ORGANIZATIONAL CHART



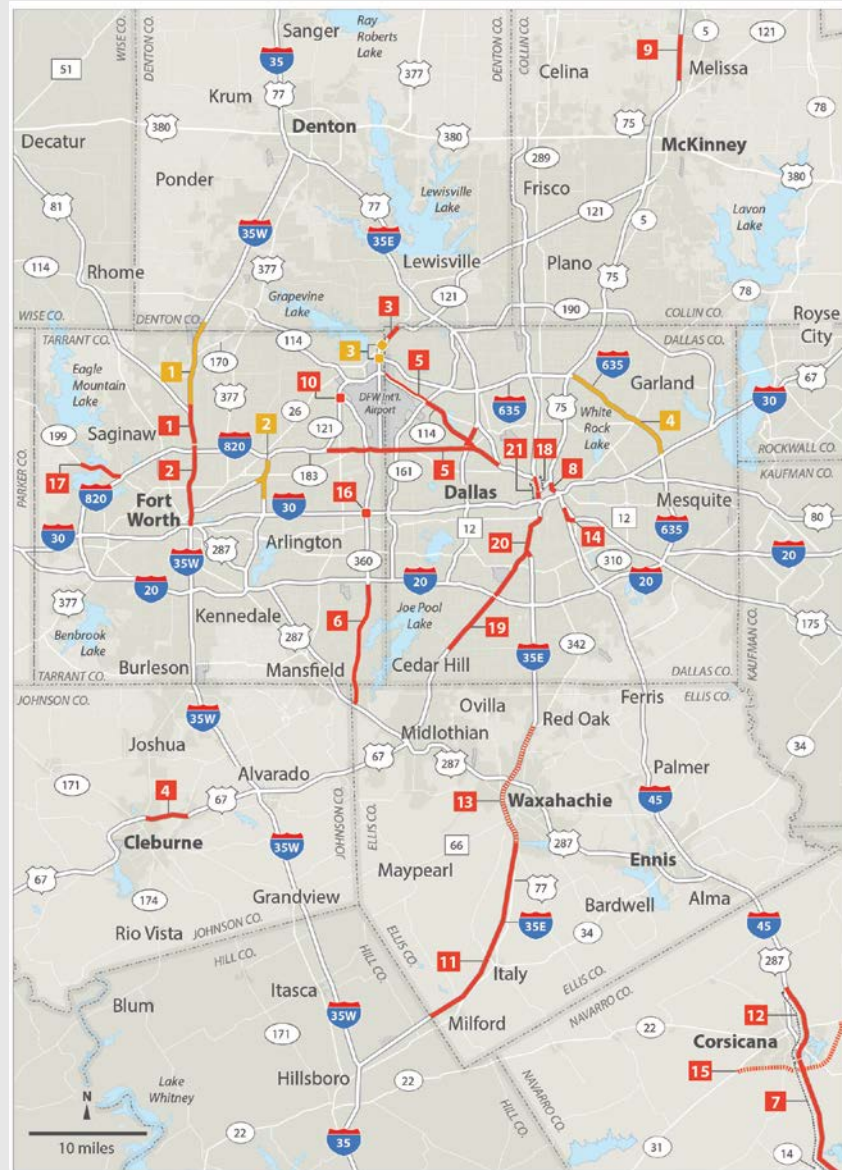
# Dallas District News in 2017 Major News

- New leadership in key positions
  - Mo Bur, Deputy Executive Director
  - Ceason Clemens, Director of Transportation Planning and Development
  - Lacey Rodgers, Alternative Delivery Engineer
  - Tina Massey, Denton County Area Engineer
- Noteworthy accomplishments
  - Mo Bur, Dewitt C. Greer Award winner
  - Dallas District, Journey Toward Excellence silver award, SH 161 Peak Hour Lanes project
  - Extra Mile Award winner, Ricky Farmer, Ellis County Maintenance
  - Extra Mile Award winners, Hurricane Harvey maintenance crew response
  - Horseshoe project, Gold Award, American Council of Engineering Companies
  - Lacy Rodgers, Woman of the Year, WTS Greater D/FW Chapter



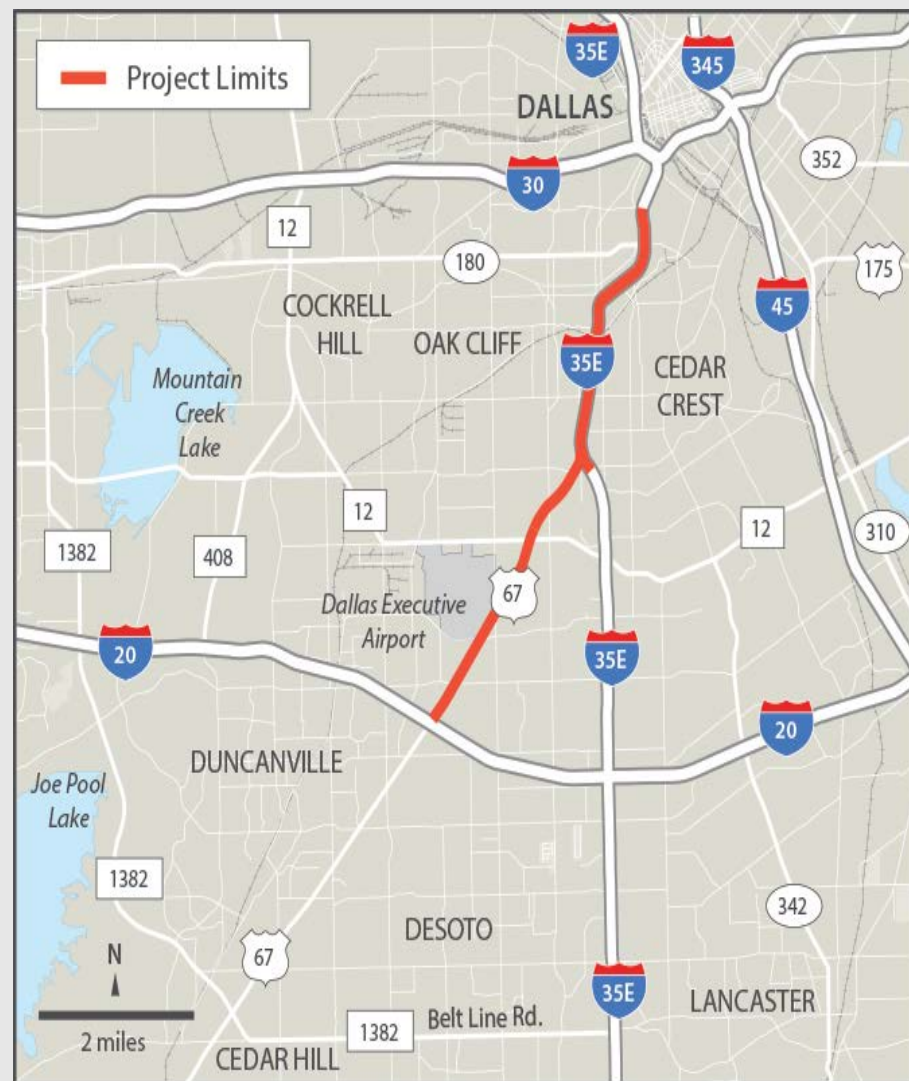
# Dallas District Projects Update

- \$5 billion in construction on select regional projects
- \$2 billion in current DAL traditional projects construction
  - US 67 south of I-20
- Key projects recently completed
  - 35Express
  - Dallas Horseshoe
  - SH 121 (Coppell/Grapevine)
  - US 75 Collin County
- Key project to be completed this year:
  - Midtown Express



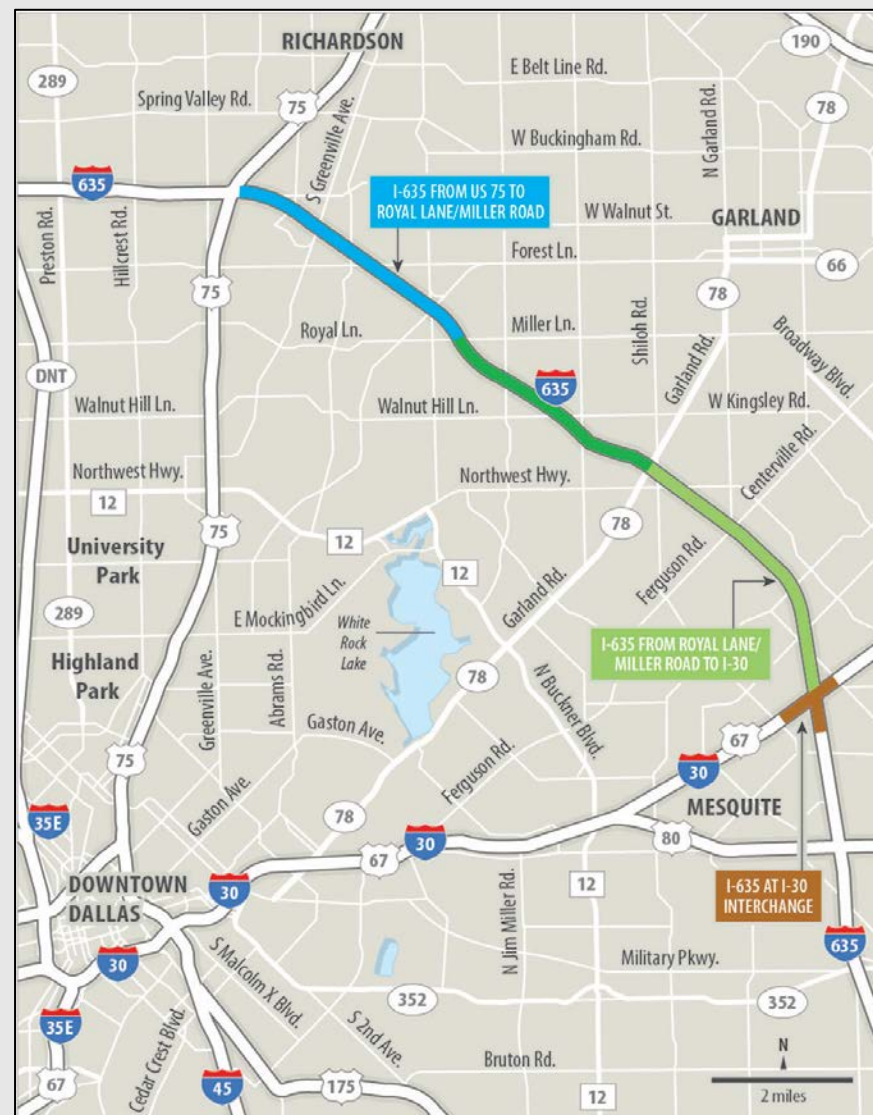
# Dallas District Projects Update – The Southern Gateway

- \$666 million project
  - Texas Clear Lanes funding, \$264m
  - Design-build project
- Conditionally awarded, summer 2017
- Construction begins early 2018
- Full reconstruction (with additional capacity) of I-35E section between the I-35E/US 67 split and Colorado Blvd.
- Capacity improvements on US 67 from I-35E/US 67 split to I-20
- Substantial completion late 2021



# Dallas District Projects Update – LBJ East

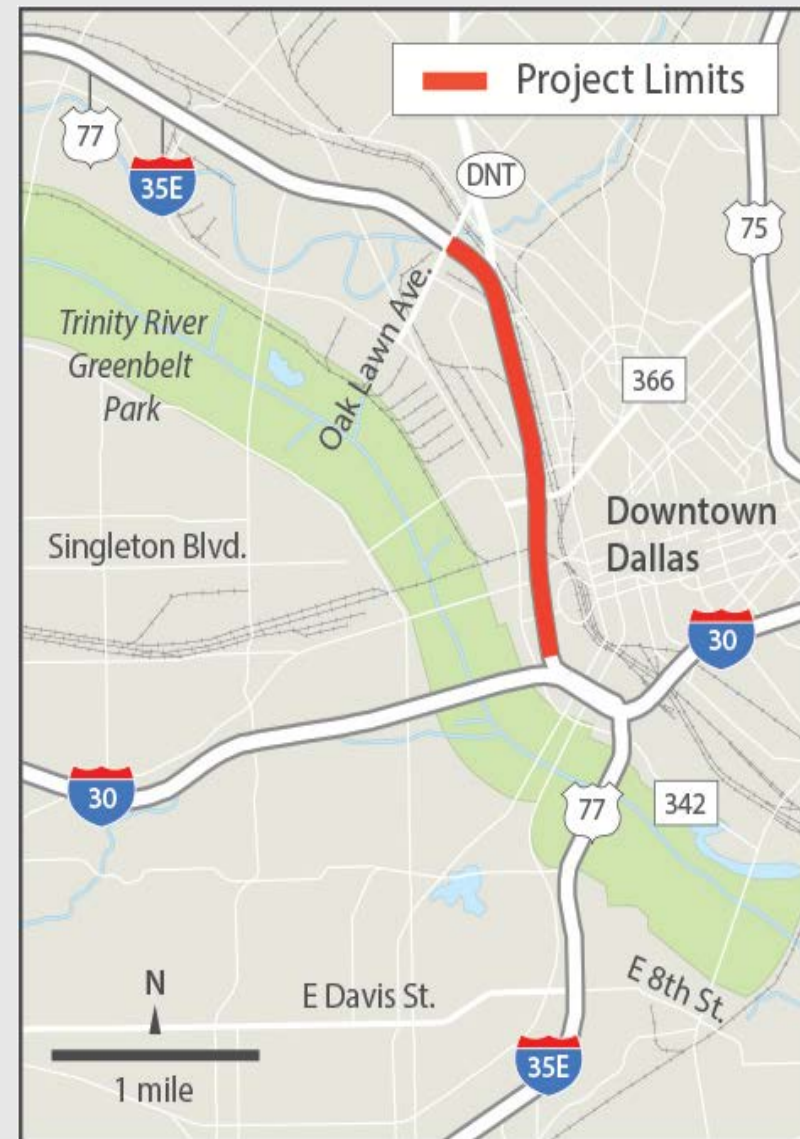
- \$1.8 billion project
  - Texas Clear Lanes funding, \$438m
  - Design-build project
- RFQ under consideration by Texas Transportation Commission
- Reconstruction of main lanes with additional general purpose lane
- Construction of continuous frontage roads
- Construction, 2019-2025 (tentative)





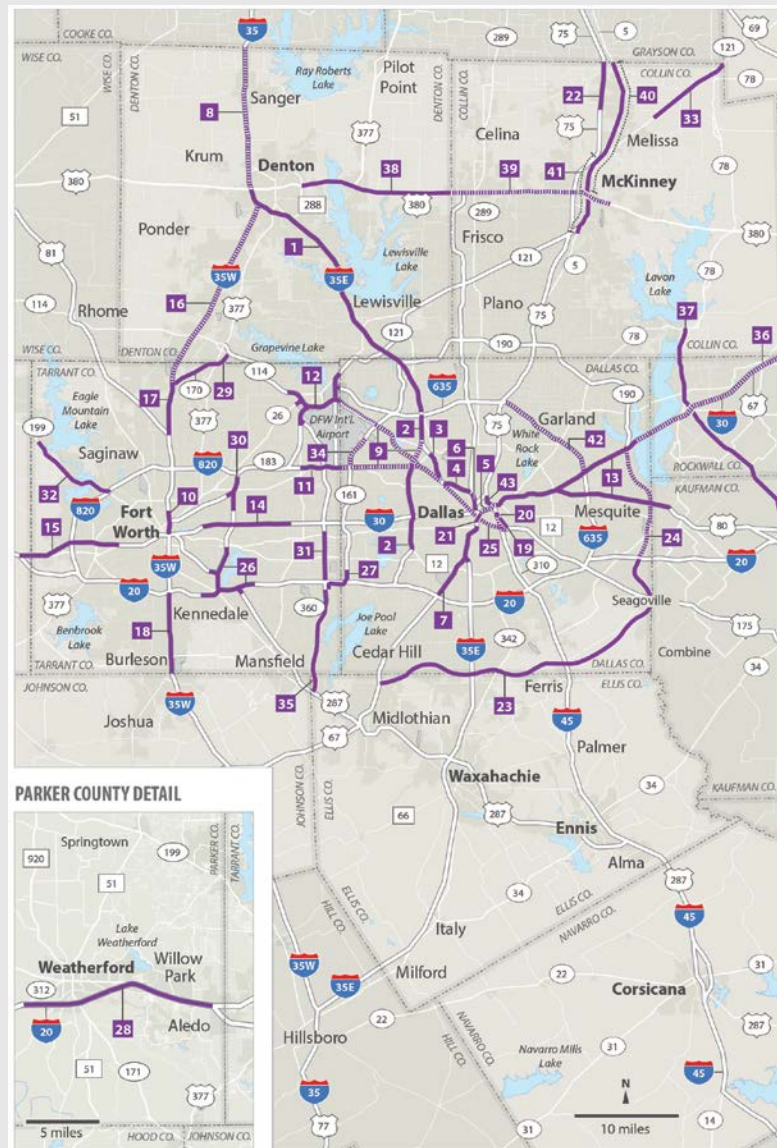
# Dallas District Projects Update: I-35E Lowest Stemmons

- From I-30 to north of Oak Lawn Avenue
  - Construct 4 to 6 collector-distributor lanes
  - Rebuild 4- to 6-lane frontage roads
- Maximize operational improvements along I-35E by eliminating the high volume weaving movements in between Woodall Rodgers and the Dallas North Tollway
- Texas Clear Lanes project
- Cost: \$79 million
- Estimated completion: Fall 2020
- A Plus B bidding
  - Contractor bid number of days to complete
  - Daily user cost of \$50,000/day
  - Contractor will be assessed fees for late completion



# Dallas District Planning Efforts

- \$20 billion in planning projects in Dallas District
- \$26.7 billion in select regional projects
- Projects to let in 2018:
  - Total value: \$980 million
  - US 377, Denton County
  - FM 3549, Rockwall County
  - SH 276, Rockwall County
  - SH 161, Irving
  - FM 720, Denton County





# Dallas District Maintenance and Operations – Snow and Ice





# Dallas District Maintenance and Operations – Hurricane Harvey





Thank you